# PRELIMINARY ARCHITECTURAL FEASIBILITY REPORT

# TOWN OF GROTON PUBLIC WORKS FACILITY

**GROTON, NH** 

August 26, 2020

**OWNER** 

**TOWN OF GROTON** 

754 North Groton Road Groton, NH 03241

**ARCHITECT** 

**STUDIO NEXUS, ARCHITECTS + PLANNERS, LLC**46 South Main Street, PO Box 275
White River Junction, VT 05001





### PRELIMINARY ARCHITECTURAL FEASIBILITY REPORT

### TOWN OF GROTON NH, PUBLIC WORKS BUILDING AUGUST 26, 2020

### I. GENERAL PROJECT INFORMATION

A. Need for the facility. The existing Town Garage located at 63 North Groton Road is situated in a FEMA-designated flood way (Exhibit 1 and photos) and in recent years has experienced frequent flooding. Since 2005 there have been at least six different flood disasters that have caused water damage. These took place in October 2005, April 2007, February 2010, July 2017, October 2017, and most recently in July 2019. The disasters appear to be happening with more frequency and the damage worse with each storm. Not only does the building suffer damage but also the equipment, tools, supplies, etc. that are stored at the Town Garage get damaged or destroyed.

In addition, all three facilities are ageing and two are well-past their useful lives, needing to be replaced. They are also undersized for the needs of the Town and are not ADA accessible.

**B.** Existing facilities. The existing Public Works facilities (Exhibit 2 and photos) consist of a 2-bay garage of roughly 2,100 SF, a small salt shed, and an even smaller, one room office building for the one full-time and two part-time staff.

The slab-on-grade garage is a simple gable wood-frame structure with vinyl siding, fiberglass sectional garage doors and an asphalt shingle roof. The interior has drywall walls and a 15'-7" high drywall ceiling. A small storage mezzanine sits at the rear of the facility. Its current condition is fair, but as stated earlier, it sits in a floodplain and has been subjected to frequent flooding. In addition, this building does not provide adequate room to hold all of the equipment, tools, etc. and it does not meet ADA or ABA standards.

The salt shed and office buildings are both low, wood frame structures

that also sit in the flood plain: the salt shed has board and batten siding and a metal roof, the office has both board and batten and lap siding with an asphalt shingle roof. The salt shed is in below-average condition; its concrete foundation is crumbling from leaching by the salt and should be replaced. The office is in poor condition and should be torn down.

- C. Proposed facility. The Town would like to construct a new building that would be built on land that the Town purchased across from its Transfer Station, which is out of the flood zone (Exhibit 3). This facility will be used as the new Public Works Building for the Highway Garage. The Public Works Building/Town Garage provides services to the Town such as the maintenance of Town roads including but not limited to plowing and sanding, road construction and maintenance, as well as maintenance of other Town facilities. The Public Works Building/Town Garage also stores the Highway Department vehicles, equipment, material, tools, etc. The size of the proposed replacement building will be 92ft x 45ft. The pre-engineered steel ("Butler"-type) building will include the following:
  - 4 bays for maintenance vehicle storage
  - Office for the road agent
  - Staff breakroom
  - Accessible restroom with shower
  - Tool storage room
  - Mechanical room

In addition, the project includes two "off-the-shelf", pre-fabricated truss-frame "bubble" sheds with membrane roofs: one 26' x 30' for the storage of salt and one 42' x 48' for the storage of sand.

### D. Building sites.

The public works facility requires roughly 1 acre of level land for the facilities garage, parking, truck turnaround, salt shed and sand storage, plus additional land for site utilities and septic. In 2015, the Town acquired a 6-acre parcel (Tax Map 7, Lot 60 – Exhibit 4 and photos) on higher ground along North Groton Road, across from its Transfer Station. Though steep with a relatively long, thin footprint—the land rises approximately 1 in 4 across the proposed building site—preliminary site work has created a relative level pad of the size necessary for the facilities described above. A driveway permit has been obtained from the State of New Hampshire (see Exhibit 5). A site plan is attached.

- E. Construction problems. The steep site poses the biggest and only real challenge for construction. The back of the structure will need to retain about 14' of soil, so a heavily reinforced concrete foundation wall with a high-quality, well-developed waterproofing system is essential.
- F. Conclusions and recommendations. A possible alternative to the 4-bay building proposed would be to eliminate the narrow bay (15' of building length) meant to house their pickup truck. We estimate this would save approximately \$95,000 in construction cost, however the truck would then be stored unprotected outside or in another bubble building for an estimated \$10,000 additional. The option to eliminate a bay could become a deduct alternate in the bidding process.

The need for this project is unquestionable. Sitting as it does in a floodway, it is only a matter of time before the existing facility is irreparably damaged in a major storm/flooding event. The proposed facility is a modest replacement, providing the essentials required to serve the Town of Groton for the present and foreseeable future.

### II. Cost estimate.

### A. Building Construction Budget Summary—details on the following pages:

A.	Development and construction. (includes a 5% contingency)	\$1,040,467
	B. Land and rights	\$0
	C. Legal and Administrative	\$15,000
D.	Architect and Engineering fees	\$68,200
	E. Interest	\$0
F.	Equipment (bubble sheds)	\$49,795
G.	Contingencies.	See above
H.	Refinancing.	\$0
1.	Other -Administrative	<u>\$0</u>
	Total	\$1,173,462

### Groton DPW Building - 4 Bays Opinion of Probable Construction Cost (OPCC)

This OPPC has many assumptions and does not include items not listed. This is meant for project planning purposes only. We recommend soliciting input from a contractor for more detailed information and systems analysis. Studio Nexus did not evaluate the septic, electrical and water utility availability, mechanical, electrical, plumbing, phone or data systems and makes no claim as to their suitability.

phone or data systems and makes no claim as to their suitability.									
Description	Ouantity	Unit	Cost/ Unit	Sub-Total			Total		
General Conditions	Quartery	0 2220	0000, 01110	240 2000	1.2W222 WP		20002		
General Conditions	4140	sf	5.50	\$ 22,770	2846	\$	25,616		
Project Management and Supervision		sf	26.40		13662		122,958		
Job Cleanup and Laborer	4140	sf	2.94		1521	\$	13,693		
Final Job Cleaning	4140	sf	0.33	\$ 1,366	171	\$	1,537		
Equipment Rentals	4140	sf	0.55	\$ 2,277	285	\$	2,562		
Equipment, Tools and Material Supplies	1	ea	2,460	\$ 2,460	308	\$	2,768		
Totals				\$ 150,341		\$	169,133		
Site									
Sitework	1	ea	125,000	\$ 125,000	15625	\$	140,625		
Building Excavation	4140	sf	3.80	\$ 15,732	1967	\$	17,699		
Landscaping	1	ea	2,500	\$ 2,500	313	\$	2,813		
Totals				\$ 143,232		\$	161,136		
Demolition									
Existing Buildings		ea	0.00	·	0	\$	-		
Totals				\$ -		\$	-		
Concrete									
Concrete Materials and Pumping	1	ea	45,000	·	5625		50,625		
Concrete Foundations	274	lf	135		4624		41,614		
Concrete Accessories	1	ea	23,900		2988	\$	26,888		
Reinforcing Steel and Mesh	1	ea	8,600		1075	\$	9,675		
Concrete Slabs		sf	3.25	·	1682	\$	15,137		
Slab Finish Treatments		sf	1.83	\$ 7,576	947	\$	8,523		
Totals				\$ 135,521		\$	152,461		
Metals									
Structural Steel - Pre-Engineered Building	4140	sf	40.00	\$ 165,600	20700	\$	186,300		
Miscellaneous Metals	1	ea	2,000	\$ 2,000	250	\$	2,250		
Totals				\$ 167,600		\$	188,550		
Wood and Plastics	1			· .	_				
Rough Carpentry	1	ea	2,000		250	\$	2,250		
Millwork and Architectural Woodwork		sf	11.75		1091	\$	9,822		
Totals				\$ 10,730		\$	12,072		
Thermal and Moisture Protection	T	I -							
Waterproofing and Damproofing	2188	sf	4.00		1094		9,846		
Totals				\$ 8,752		\$	9,846		
Doors and Windows			4.400	Φ 0.000	1000	ф	11 100		
Doors, Frames and Hardware Overhead Doors	+	ea	1,100	·	1238		11,138		
		ea	6,600	-	3300		29,700		
Windows		ea	600	\$ 1,200	150		1,350		
Totals				\$ 37,500	<u> </u>	\$	42,188		
Finishes									

Drywall and Metal Framing	1902	sf	16.00	\$	30,432	3804	\$ 34,236
Acoustical Ceilings	496	sf	3.85	\$	1,910	239	\$ 2,148
Painting	1	ea	4,500	\$	4,500	563	\$ 5,063
Totals		•		\$	36,842		\$ 41,447
Specialties							
Interior Fencing	1	ea	0	\$	-	0	\$ -
Toilet Room Accessories	1	ea	750	\$	750	94	\$ 844
Signage	1	ea	500	\$	500	62.5	\$ 563
Totals				\$	1,250		\$ 1,406
Electrical - includes basic interior/exterior	lights						
Electrical (reduction to 200 amp service)	4140	sf	13.00	\$	53,820	6728	\$ 60,548
Totals				\$	53,820		\$ 60,548
<b>HVAC</b> and Plumbing - includes plumbing	fixtures						
Plumbing	4140	sf	10.00	\$	41,400	5175	\$ 46,575
HVAC	4140	sf	23.50	\$	97,290	12161	\$ 109,451
Totals				\$	138,690		\$ 156,026
Allowances							
Drilled Well	1	ea	5,500	\$	5,500	688	\$ 6,188
Generator	1	ea	40,000	\$	40,000	5000	\$ 45,000
Totals				\$	45,500		\$ 51,188
Sand and Salt Sheds (3rd Party; includes f	oundatio	n bloc	ks and instal	llat	ion)		
Sand Shed (covered)	1	ea	26,918	\$	26,918	3365	\$ 30,283
Salt Shed (covered)	1	ea	17,344	\$	17,344	2168	\$ 19,512
Totals				\$	44,262		\$ 49,795
GRAND TOTAL							
				\$	974,040		\$ 1,090,262

<sup>\*</sup>Mark-up includes 5% Contingency, 6.5% GC Overhead and Profit and 1% Insurance. It does not include hazardous materials testing/abatement, soft costs including but not limited to design or engineering consultants, permitting fees, bonds, moving, storage, or other owner related expenses. Furniture, Fixtures and Equipment (FF&E) are not included, unless specifically noted.



Corporate

703 Hebron Avenue, Floor 3, Glastonbury, CT 06033

p: 1.860.760.0046 • f: 1.888.958.1393 • www.clearspan.com



Customer ID: 8973153

Quote Number: 988782

### **QUOTE**

Sourcewell Contract #: 091319-CSS

**Page:** 1 of 2

**Quote To:** 

JAMES WASSER
STUDIO NEXUS ARCHITECTS + PLANNERS,
46 S. MAIN STREET, SECOND FLOOR
WHITE RIVER JUNCTION VT 05001
UNITED STATES

Phone: **8022755110** 

JIMW@STUDIONEXUSARCH.COM

Sales Person: BRAD WILLIAMS Fax: 860-760-0210

BWILLIAMS@CLEARSPAN.COM

Ship To:

STUDIO NEXUS ARCHITECTS + PLANNERS, 46 S. MAIN STREET, SECOND FLOOR

WHITE RIVER JUNCTION, VT 05001

**Date:** 8/17/2020 **Expires:** 9/16/2020

**Quote Total** 34,916.85

USD

Line	Part	Description	Expected Qty	Unit Price	Ext. Price
1	100200	26'W BY 30L WHITE HIGHBOY BUILDING W RAFTER SPACING	/ 5' 1.00	9,681.00	9,681.00
2	115408W	WHITE END FRAME KIT/HIGHBOY	1.00	1,605.00	1,605.00
3	FAW520	WEDGE ANCHOR ZINC 1/2"X4-1/4"	85.00	1.55	131.75
4	STPE025PSL	STNDRD TERM PCKG,EW 25',PND-STRP,L	MBR 1.00	191.05	191.05
5	STP040PSL	STNDRD TERM PCKG, 40',PND-STRP, LUM	1.00	429.32	429.32
6	100106		1.00	0.00	0.00
7	PB03100R3W	42X17X48 FREESTANDING 12.5OZ WHT 3'RFTR	1.00	13,589.00	13,589.00
8	105444	42WX17H STEEL END FRAME KIT FOR 1RG	OLL- 1.00	1,829.00	1,829.00
9	106654W	42'X17'3" WHITE 12.5OZ.END PANEL	1.00	1,159.00	1,159.00
10	FAW520	WEDGE ANCHOR ZINC 1/2"X4-1/4"	148.00	1.45	214.60
11	STPE045PSL	STNDRD TERM PCKG,EW 45',PND-STRP,L	MBR 1.00	365.81	365.81
12	STP040PSL	STNDRD TERM PCKG, 40',PND-STRP, LUM	1.00	429.32	429.32

Proposal reflects Sourcewell Pricing. Only available through the purchasing CoOp. PO must state Sourcewell contract # to qualify.



### Corporate

703 Hebron Avenue, Floor 3, Glastonbury, CT 06033





**Customer ID: 8973153** 

Quote Number: 988782

Sourcewell Contract #: 091319-CSS

**Page:** 2 of 2

QUOTE - Miscellaneous Charge -

Description Ext. Price

1.) Freight 5,292.00

Please Note:

Additional Sales Tax will apply for materials and installation if the project is not tax exempt.

Lines Total 29,624.85
Line Miscellaneous Charges 0.00
Quote Miscellaneous Charges 5,292.00

Quote Total 34,916.85

### B. Annual operating budget.

On the following pages is the annual operating budget for the Town of Groton. It includes 2019 and 2020 estimated revenues and expenditures and 2019 actual revenues and expenditures. The new facility should not appreciably change the operating costs and may decrease the costs due to higher energy efficiencies and reduced fuel bills. The operating costs specific to the Highway Department are highlighted.

	- UKOTOT	I - 2020 Approved Budget & 2019				
			Approved	2019	Approved	
			2020 Budget	Actual	2019 Budget	
- FXPF	<u> </u>	ΊΟΤΔΙ)	1,362,981	999,083.21	1,248,452	
	ING BUDG	· · · · · · · · · · · · · · · · · · ·	764,796	707,515.61	766,652	
		UAL WARRANT ARTICLES	598,185.00	291,567.60	481,800	
	L & IIVDIVID		370,103.00	271,307.00	401,000	
		1 - GENERAL GOVERNMENT	290,076.00	264,391.64	302,550.00	
4130		EXECUTIVE	62,775	60,018.93	60,933	
$\longrightarrow$	4130.1 4130.2	Administrative Assistant Wages Selectmen Stipend	45,885 9,600	45,301.22 9,406.38	44,533 9,600	
-	4130.3	Moderator/Assistant Salary	640	180.25	150	
	4130.4	Other Town Meeting Expense	50	0.00	50	
	4130.5	Contracted Services(Web hosting)	150	150.00	150	
	4130.6	Workshops & Seminars	400	55.00	400	
<del></del>	4130.7 4130.8	Telephone/Internet Mileage	1,200 400	1,243.80 414.51	1,200 400	
<del></del>	4130.6	Supplies	1,000	824.14	1,000	
	4130.10	Postage	900	746.60	900	
	4130.11	Furniture / Fixtures	50	0.00	50	
	4130.12	Office Equipment Maintenance	600	530.03	600	
<b></b> ∔	4130.13	Hiring Expenses	400	25.00	400	
	4130.14	Other Expenses (CU recordings, etc.)	200	32.00	200	
4140	4130.15	Computer/maintenance/software ELECTION/REGIST/VITAL STATS	1,300 57,975	1,110.00 52,080.83	1,300 55,304	1
4140	4440.4			30,268.61	•	
-	4140.1 4140.2	Town Clerk/Tax Collector Salary  Deputy Wages	30,606 9,000	7,387.45	29,714 9,000	
	4140.3	Town Clerk/Tax Collector Dues	60	40.00	<u>9,000</u> 60	
	4140.4	Town Clerk Expenses	1,000	1,048.30	1,000	
	4140.5	Tax Collector Expenses	2,500	2,765.19	2,500	
	4140.6	Workshops & Seminars	2,000	1,562.30	2,000	
	4140.7	Telephone/Internet	1,450	1,483.68	1,450	
-+	4140.8 4140.9	Computer Maintenance/Software	1,500 50	902.95 71.25	1,500 150	
	4140.10	Advertising Supplies/Advertising Election	200	1,148.77	1,550	
	4140.11	Supplies-General	1,300	933.57	1,300	
	4140.12	Postage	1,350	1,345.20	1,350	
	4140.15	Ballot Clerks	2,035	370.80	600	
	4140.16	Checklist Supervisors	2,924	922.98	1,330	
1150	4140.17	Mileage	2,000	1,829.78	1,800	
4150		FINANCIAL ADMINISTRATION	24,160	23,475.69	24,160	
	4150.1	Financial Reporting (Town Report)	1,200	973.82	1,200	
<del></del>	4150.2 4150.3	Auditing Assessing	4,750 15,000	3,750.00 15,623.50	4,750 15,000	
$\overline{}$	4150.3	Treasurer Salary	3,000	3,000.00	3,000	
	4150.5	Deputy Treasurer Salary	50	18.75	50	
	4150.6	Mileage	150	109.62	150	
	4150.7	Supplies	10	0.00	10	
4153		LEGAL EXPENSES	11,000	8,227.39	11,000	
	4153.1	Claims, Judgments and/or Settlements	1,000	85.00	1,000	
$\longrightarrow$	4153.2	Attorney Fees	7,000	3,124.29	8,000	
4155	4153.4	Junkyard Compliance PERSONNEL ADMINISTRATION	3,000 71,100	5,018.10 <b>70,201.48</b>	2,000 87,750	
4100	4155.1	NH Retirement System	10,000	10,446.95	23,750	
<del></del>	4155.1	Life & Disability Insurance	1,100	705.06	1,200	
<del></del>	4155.3	Health Insurance	49,000	49,627.34	51,000	
	4155.4	FICA/Medicare	11,000	9,422.13	11,800	
4191		PLANNING AND ZONING	6,626	3,924.98	5,777	
	4191.1	Planning Board Postage	175	0.00	200	offset by revenu
	4191.2	Planning Board Advertisement	225	0.00	150	
——∔	4191.3	Planning Board Mileage	25	0.00	25	
<del></del>	4191.4	Recording Fees	175	80.00	200	offset by revenu
$\longrightarrow$	4191.5 4191.6	Planning Board Dues Planning Board Supplies	25	0.00 193.98	1 800	
1	4131.0	i iaiiiiiiy boaru ouppiles			600	<del> </del>
+		Planning Board Seminars/Training	600	ი იი	1	
	4191.7 4191.8	Planning Board Seminars/Training Planning Board Legal	600 2,500	0.00 3,000.00	2,000	

4191.10	-							
4191.12   Zorino Mileage		4191.10		Zoning Board Seminars	600	0.00	600	
4191.13								
41914   Zorino Supplies   50   0.00   50		i						
1994   GENERAL COVERNAMENT BUILDINGS   22,405   21,505,85   24,105								
4194.1   Town Hall Regains & Maintenance:   3,000   1,625.44   4,000   4,119.3   Town Garnier Regains & Maintenance:   4,250   3,933.08   4,250   4,194.3   Town Garnier Regains & Maintenance:   4,250   3,933.08   2,200   4,194.3   Town Garnier Regains & Maintenance:   1,500   3,918.08   2,200   4,194.6   Town Garnier Regains & Maintenance:   1,500   3,918.08   2,200   4,194.6   Town Garnier Regains & Maintenance:   1,500   3,918.08   2,200   4,194.6   Town House Electric   2,200   4,90.07   5,00   5,0	4194	7131.17						
4194.3   Town Garrage Repairs & Maintenance		4194.1		Town Hall Repairs & Maintenance:				
4194.4   Transfer Station Recents & Maintenance   1.500   3.918.89   2.200   213.86   200   213.86   200   214.96   Cleanina Supplies   200   213.86   200   214.96   Cleanina Supplies   200   213.86   200   213.86   200   213.86   200   213.86   200   213.86   200   213.86   200   213.86   200   213.86   200   213.86   200   213.86   200   213.86   200   213.86   200   213.86   213.86   200   200   2		4194.2		Town Hall Repairs & Maintenance: Wages	1,800	1,760.25	1,800	
4194.5  Cleaning Supplies		4194.3		Town Garage Repairs & Maintenance	4,250	3,933.06	4,250	
4194.6   General Supplies   500   450.07   500								
4194.7    Contracted Services Security Monitoring/Elevator)								
4194.8   Town House Electric   2.800   2.165.08   2.800		i						
4194   Four House Heat   6,000   4,818,08   6,000   1,151   1   1,155   1,15								
4195		i						
4195.1   Camelery Repairs & Maintenance	4195	4194.9						
4195.2   Salaries/Lawn Care	76	4195.1						
4195.5   Fuels								
4195.5   Fuel		4195.3		Supplies	250	270.00	500	
4195.6   Advertising		4195.4		Mileage	1	0.00	100	
4195.7   Site Work-River Road Cemetery   1.000   375.00   1.000								
4196.								
4196.1   Property & Liability Insurance   9.633   8.50.81   5.986     4196.2   Workers' Compensation   4.622   3.133.62   5.986     4197   4198.3   Unemployment Compensation   270   500.00   500     4197   4197.1   Advertising   500   4.620   2.375.64   2.425     4197.1   Advertising   500   4.500   500     4197.2   Dues   1.550   1.925.64   1.925     4197.3   GHS   1.000   0.00   0     4199   OIHER GENERAL GOVERNMENT   9.251   5.296.42   9.651     4199   OIHER GENERAL GOVERNMENT   9.251   5.296.42   9.651     4199   Forestry   800   16.00   1.200     4199   Forestry   800   16.00   1.200     4199   Forestry   800   1.600   1.200     4199   Forestry   800   1.600   1.200     4199   GrantsEngineering   7.700   4.638.42   7.000   618 tb y     4199   GrantsEngineering   7.700   4.638.42   7.700   618 tb y     4311   ADMINISTRATION   83,965   77,201.42   79,217   Block Grant     4311   Road Agent Wages   45,500   45,500   41,860     4311.1   Road Agent Wages   45,500   45,000   40,000     4311.1   Road Agent Wages   45,500   40,000   40,000     4311.1   Road Agent Wages   45,500   45,000   45,000     4311.2   Saistants Wages   31,000   25,038   30,000     4311.3   TelephoneInternet   1,240   987.67   1,232     4311.4   Training & CDL Testing   500   46,000   400     4311.5   Electricity   1,000   40,000   40,000     4311.8   Wages   500   40,000   40,000     4312.1   Wages   500   500   500     4312.2   Vehicles   500   500   500     4312.3   Contracted Services   500   500   500     4312.4   Wages   500   500   500     4312.5   Sints   500   500   500   500     4312.1   Contracted Services   500   500   500     4312.1	4464	4195.7		•				
4196.2   Worker's Compensation	4196						· · · · · · · · · · · · · · · · · · ·	
4196.3   Unemployment Compensation   270   500.00   500     4197.1   Advertisina   FEGIONAL   4,450   2,375.64   2,425     4197.1   Advertisina   500   450.00   500     4197.2   Dues   1,950   1,925.64   1,925     4197.3   GHS   1,000   0,00   0     4199.3   GHS   1,000   0,00   0     4199.4   OTHER GENERAL GOVERNMENT   7,251   5,296.42   9,651     4199.1   Exigent/Hazardous Circumstances   1   0,00   1,00     4199.2   Forestry   800   160.00   1,200     4199.3   Tax Mapping   1,450   500.00   1,450     4199.4   Grants/Engineering   7,000   4,836.42   7,000   offset by     3 - HIGHWAYS AND STREETS   165,366   188,341.08   160,618   offset by Highway     4311.1   Road Agent Wapes   4,550   47,077.65   41,850     4311.2   Assistants Wages   31,000   2,509.389   30,000     4311.3   Telephone/Internet   1,240   987.67   1,232     4311.4   Training & CDL Testing   500   460.00   400     4311.5   Electricity   1,100   95.33   1,000     4311.6   Heading Fuel   1,240   987.67   3,500     4311.7   Mileage   500   2,25.70   3,600     4311.8   Membership/Dues   2,500   2,52.88   500     4311.9   Supplies   500   98.28   500     4311.9   Supplies   500   2,58.80   500     4311.0   Heading Fuel   1,500   5,000   5,000     4311.0   Heading Fuel   1,500   5,000   5,000     4311.1   Mileage   500   2,58.80   500     4311.2   Mileage   500   2,58.80   500     4311.3   Heading Fuel   1,500   5,000   5,000     4311.4   Mileage   500   2,58.80   500     4311.5   Heading Fuel   1,500   5,000   5,000     4311.6   Heading Fuel   1,500   5,000   5,000     4311.7   Hiller Fuel   1,500   5,000   5,000     4311.8   Membership/Dues   2,500   2,500   5,000     4312.9   Uniforms   500   4,000   5,000     4312.1   Hiller Fuel   1,500   1,500   5,000     4312.2   Vehicles-Equipment Rentals   7,500   6,791.78   7,500     4312.3   Contracted Services (Equipment Rentals   7,500   6,791.78   7,500     4312.1   Linefill Miller Fuel   1,000   1,000   1,000     4312.1   Uniforms   1,000   1,000   1,000     4312.1   Uniforms   1,000   1,000   1,000	<del>  </del>							
4197		i						
4197.1   Advertising	4107	4196.3						
H197.2   Dues	4197	4407.1				,	•	
4197.4   NLRA								
4197.4   NLRA						, , , , , , , , , , , , , , , , , , , ,		
4199							- v	
4199.1   Exicent/Hazardous Circumstances	4199			OTHER GENERAL GOVERNMENT			9,651	
Hard		4199.1		Exigent/Hazardous Circumstances	1	0.00		
4199.4   Grants/Engineering		4199.2			800	160.00	1,200	
3 - HIGHWAYS AND STREETS   165,366   188,341.08   160,618   offset by Highway		4199.3		Tax Mapping	1,450	500.00	1,450	
ADMINISTRATION	l	4400 4		0 , 1	7.000	4 000 40	7 000	off oot by
4311.1   Road Agent Wages		4199.4	*	Grants/Engineering	7,000	4,636.42		
4311.1   Road Agent Wages		4199.4	*					
4311.2   Assistants Wages   31.000   25.093.89   30.000     4311.3   Telephone/Internet   1,240   987.67   1,232     4311.4   Training & CDL Testing   500   460.00   400     4311.5   Electricity   1,100   953.35   1,100     4311.6   Heating Fuel   3,600   2,254.70   3,600     4311.7   Mileage   500   252.88   500     4311.8   Membership/Dues   25   25,00   25     4311.9   Supolies   500   98,28   500     4312   HIGHWAYS & STRETS   80,301   109,993.50   80,301     4312.2   Vehicles-Equipment Maintenance & Repairs   15,000   13,062.11   15,000     4312.3   Contracted Services/Equipment Rentals   16,000   53,116.64   15,000     4312.4   Material   7,500   6,791.78   7,500     4312.5   Signs   500   283.50   500     4312.6   Uniforms   500   233.50   500     4312.7   Tools & Equipment Purchases   2,000   2,210.05   2,000     4312.8   Gas   4,500   2,150.13   5,000     4312.1   Landfill Monitoring   8,000   248.69   800     4312.11   Hydrants   1   0,00   1     4312.12   Culverts   1,500   1,000   0,000     4312.14   Tree Maintenance   3,500   2,500   2,500     4312.15   Tree Maintenance   3,500   2,500   3,500     4312.11   Landfill Monitoring   8,000   9,983.00   5,375     4321.1   Landfill Monitoring   8,000   9,983.00   5,375     4324.1   Landfill Monitoring   8,000   9,983.00     4324.1   Landfill Monit	4311	4199.4	*	3 - HIGHWAYS AND STREETS	165,366	188,341.08	160,618	offset by Highway
4311.4   Training & CDL Testing   500   460.00   400     4311.5   Electricity   1.100   953.35   1.100     4311.6   Heating Fuel   3.600   2.254.70   3.600     4311.7   Mileage   500   252.88   500     4311.8   Membership/Dues   25   25.00   25     4311.9   HIGHWAYS & STREETS   80,301   109,993.50   80,301     4312   HIGHWAYS & STREETS   80,301   109,993.50   80,301     4312.1   Vehicles-Equipment Maintenance & Repairs   15,000   13,062.11   15,000     4312.3   Contracted Services/Equipment Rentals   16,000   53,116.64   15,000     4312.4   Material   7,500   6,791.78   7,500     4312.5   Signs   500   283.50   500     4312.6   Uniforms   500   439.00   500     4312.7   Tools & Equipment Purchases   2,000   2,210.05   2,000     4312.8   Gas   4,500   2,150.13   5000     4312.9   Diesel   8,500   7,129.77   10,000     4312.10   Sait, Sand, Deicer   20,000   20,561.83   20,000     4312.11   Hydrants   1   0,00   1     4312.12   Culverts   1,500   1,500   2,500.00     4312.13   Safety   800   248.69   800     4312.14   Tree Maintenance   3,500   2,500.00   2,500.00     4312.15   STREET LIGHTING   1,100   1,146.16   1,100     4 - SANITATION   85,765   92,088.68   71,636     4321   MONITORING   9,000   10,983.00   5,375     4321.1   Landfill Monitoring   8,000   9,983.00   5,375     4321.1   Landfill Repairs   1,000   1,000.00   1,000     4324.1   Vages   19,055   20,325.04   18,500	4311		*	3 - HIGHWAYS AND STREETS ADMINISTRATION	165,366 83,965	188,341.08 77,201.42	160,618 79,217	offset by Highway Block Grant
4311.5   Electricity	4311	4311.1	*	3 - HIGHWAYS AND STREETS ADMINISTRATION Road Agent Wages	165,366 83,965 45,500	188,341.08 77,201.42 47,075.65	160,618 79,217 41,860	offset by Highway Block Grant
4311.6   Heating Fuel   3,600   2,254.70   3,600     4311.7   Mileage   500   252.88   500     4311.8   Membership/Dues   25   25.00   25     4311.9   Supplies   500   98.28   500     4312   HIGHWAYS & STRETS   80,301   109,993.50   80,301     4312.1   Vehicles-Equipment Maintenance & Repairs   15.000   13,062.11   15,000     4312.3   Contracted Services/Equipment Rentals   16,000   53,116.64   15,000     4312.4   Material   7,500   6,791.78   7,500     4312.5   Sians   500   283.50   500     4312.6   Uniforms   500   433.00   500     4312.7   Tools & Equipment Purchases   2,000   2,210.05   2,000     4312.8   Gas   4,500   2,150.13   5000     4312.9   Diesel   8,500   7,129.77   10,000     4312.10   Salt, Sand, Deicer   20,000   20,561.83   20,000     4312.11   Hydrants   1   0,00   1     4312.13   Safety   800   248.69   800     4312.14   Tree Maintenance   3,500   2,500.00   2,500     4312.15   Culverts   1,500   1,500.00   2,500     4312.14   Tree Maintenance   3,500   2,500.00   2,500     4312.15   Culverts   1,100   1,146.16   1,100     4312.11   Landfill Monitoring   8,000   9,983.00   5,375     4321.1   Landfill Repairs   1,000   1,000.00   1,000     4324.1   Landfill Repairs   1,000   1,000.00   1,000     4324.1   Wages   19,055   20,325.04   18,500	4311	4311.1 4311.2	*	3 - HIGHWAYS AND STREETS ADMINISTRATION Road Agent Wages Assistants Wages	165,366 83,965 45,500 31,000	188,341.08 77,201.42 47,075.65 25.093.89	160,618 79,217 41,860 30,000	offset by Highway Block Grant
4311.7   Mileage	4311	4311.1 4311.2 4311.3 4311.4	*	3 - HIGHWAYS AND STREETS  ADMINISTRATION  Road Agent Wages  Assistants Wages Telephone/Internet Training & CDL Testing	165,366 83,965 45,500 31,000 1,240 500	188,341.08 77,201.42 47,075.65 25,093.89 987.67 460.00	160,618 79,217 41,860 30,000 1,232 400	offset by Highway Block Grant
4311.8   Membership/Dues   25   25.00   25     4311.9   Supplies   500   98.28   500     4312   HIGHWAYS & STRETS   80,301   109,993.50   80,301     4312.2   Vehicles-Equipment Maintenance & Repairs   15,000   13,062.11   15,000     4312.3   Contracted Services/Equipment Rentals   16,000   53,116.64   15,000     4312.4   Material   7,500   6,791.78   7,500     4312.5   Signs   500   283.50   500     4312.6   Uniforms   500   439.00   500     4312.7   Tools & Equipment Purchases   2,000   2,210.05   2,000     4312.8   Gas   4,500   2,150.13   5000     4312.9   Diesel   8,500   7,129.77   10,000     4312.10   Salt, Sand, Deicer   20,000   20,561.83   20,000     4312.11   Hydrants   1   0.00   1     4312.12   Culverts   1,500   1,500.00   1,500     4312.13   Safety   800   248.69   800     4312.14   Tree Maintenance   3,500   2,500.00   2500     4312.1   Utility Charges   1,100   1,146.16   1,100     4316.1   Utility Charges   1,100   1,146.16   1,100     432.1   Landfill Monitoring   8,000   9,983.00   5,375     432.1   Landfill Monitoring   8,000   9,983.00   5,375     432.1   Landfill Monitoring   8,000   9,983.00   5,375     432.1   Landfill Monitoring   1,000   1,000.00     432.4   Wages   19,055   20,325.04   18,500	4311	4311.1 4311.2 4311.3 4311.4 4311.5	*	3 - HIGHWAYS AND STREETS  ADMINISTRATION  Road Agent Wages  Assistants Wages Telephone/Internet Training & CDL Testing Electricity	165,366 83,965 45,500 31,000 1,240 500 1,100	188,341.08 77,201.42 47,075.65 25,093.89 987.67 460.00 953.35	160,618 79,217 41,860 30,000 1,232 400 1,100	offset by Highway Block Grant
4311.9   Supplies   500   98.28   500     4312.1   HIGHWAYS & STRETS   80,301   109,993.50   80,301     4312.2   Vehicles-Equipment Maintenance & Repairs   15,000   13,062.11     4312.3   Contracted Services/Equipment Rentals   16,000   53,116.64   15,000     4312.4   Material   7,500   6,791.78   7,500     4312.5   Signs   500   283.50   500     4312.6   Uniforms   500   439.00   500     4312.7   Tools & Equipment Purchases   2,000   2,210.05   2,000     4312.8   Gas   4,500   2,150.13   5000     4312.9   Diesel   8,500   7,129.77   10,000     4312.10   Salt, Sand, Deicer   20,000   20,561.83   20,000     4312.11   Hydrants   1   0,00   1     4312.12   Culverts   1,500   1,500.00   1,500     4312.13   Safety   800   248.69   800     4312.14   Tree Maintenance   3,500   2,500.00   2500     4316   STREET LIGHTING   1,100   1,146.16   1,100     4316.1   Utility Charges   1,100   1,146.16   1,100     4321.1   Landfill Monitoring   8,000   9,983.00   5,375     4321.1   Landfill Monitoring   8,000   9,983.00   5,375     4321.2   Landfill Repairs   1,000   1,000.00   1,000     4324   SOLID WASTE DISPOSAL   76,765   81,105.68   65,261	4311	4311.1 4311.2 4311.3 4311.4 4311.5 4311.6	*	3 - HIGHWAYS AND STREETS  ADMINISTRATION  Road Agent Wages  Assistants Wages  Telephone/Internet  Training & CDL Testing  Electricity  Heating Fuel	165,366 83,965 45,500 31,000 1,240 500 1,100 3,600	188,341.08 77,201.42 47,075.65 25,093.89 987.67 460.00 953.35 2,254.70	160,618 79,217 41,860 30,000 1,232 400 1,100 3,600	offset by Highway Block Grant
HIGHWAYS & STREETS   80,301   109,993.50   80,301     4312.2   Vehicles-Equipment Maintenance & Repairs   15,000   13,062.11   15,000     4312.3   Contracted Services/Equipment Rentals   16,000   53,116.64   15,000     4312.4   Material   7,500   6,791.78   7,500     4312.5   Signs   500   283.50   500     4312.6   Uniforms   500   439.00   500     4312.7   Tools & Equipment Purchases   2,000   2,210.05   2,000     4312.8   Gas   4,500   2,150.13   5000     4312.9   Diesel   8,500   7,129.77   10,000     4312.10   Salt, Sand, Deicer   20,000   20,561.83   20,000     4312.11   Hydrants   1   0,00   1     4312.12   Culverts   1,500   1,500.00   1,500     4312.13   Safety   800   248.69   800     4312.14   Tree Maintenance   3,500   2,500.00   2500     4312.14   Tree Maintenance   3,500   2,500.00   2500     4316   STREET LIGHTING   1,100   1,146.16   1,100     4316.1   Utility Charges   1,100   1,146.16   1,100     4316.1   Utility Charges   1,100   1,146.16   1,100     432.1   MONITORING   9,000   10,983.00   6,375     4321.1   Landfill Monitoring   8,000   9,983.00   5,375     4321.2   Landfill Repairs   1,000   1,000.00   1,000     4324   SOLID WASTE DISPOSAL   76,765   81,105.68   65,261     4324.1   Wages   19,055   20,325.04   18,500	4311	4311.1 4311.2 4311.3 4311.4 4311.5 4311.6 4311.7	*	3 - HIGHWAYS AND STREETS  ADMINISTRATION  Road Agent Wages  Assistants Wages  Telephone/Internet  Training & CDL Testing  Electricity  Heating Fuel  Mileage	165,366 83,965 45,500 31,000 1,240 500 1,100 3,600 500	188,341.08 77,201.42 47,075.65 25,093.89 987.67 460.00 953.35 2,254.70 252.88	160,618 79,217 41,860 30,000 1,232 400 1,100 3,600 500	offset by Highway Block Grant
4312.2   Vehicles-Equipment Maintenance & Repairs   15,000   13,062.11   15,000     4312.3   Contracted Services/Equipment Rentals   16,000   53,116.64   15,000     4312.4   Material   7,500   6,791.78   7,500     4312.5   Signs   500   283.50   500     4312.6   Uniforms   500   439.00   500     4312.7   Tools & Equipment Purchases   2,000   2,210.05   2,000     4312.8   Gas   4,500   2,150.13   5000     4312.9   Diesel   8,500   7,129.77   10,000     4312.10   Salt, Sand, Deicer   20,000   20,561.83   20,000     4312.11   Hydrants   1   0,00   1     4312.12   Culverts   1,500   1,500.00   1,500     4312.13   Safety   800   248.69   800     4312.14   Tree Maintenance   3,500   2,500.00   2500     4316   STREET LIGHTING   1,100   1,146.16   1,100     4 - SANITATION   85,765   92,088.68   71,636     4321   Landfill Monitoring   8,000   9,983.00   5,375     4321.1   Landfill Repairs   1,000   1,000.00   1,000     4324   SOLID WASTE DISPOSAL   76,765   81,105.68   65,261     4324.1   Wages   19,055   20,325.04   18,500	4311	4311.1 4311.2 4311.3 4311.4 4311.5 4311.6 4311.7 4311.8	*	3 - HIGHWAYS AND STREETS  ADMINISTRATION  Road Agent Wages  Assistants Wages  Telephone/Internet  Training & CDL Testing  Electricity  Heating Fuel  Mileage  Membership/Dues	165,366 83,965 45,500 31,000 1,240 500 1,100 3,600 500 25	188,341.08 77,201.42 47,075.65 25,093.89 987.67 460.00 953.35 2,254.70 252.88 25.00	160,618 79,217 41,860 30,000 1,232 400 1,100 3,600 500	offset by Highway Block Grant
4312.3         Contracted Services/Equipment Rentals         16,000         53,116.64         15,000           4312.4         Material         7,500         6,791.78         7,500           4312.5         Signs         500         283.50         500           4312.6         Uniforms         500         439.00         500           4312.7         Tools & Equipment Purchases         2,000         2,210.05         2,000           4312.8         Gas         4,500         2,150.13         5000           4312.9         Diesel         8,500         7,129.77         10,000           4312.10         Salt, Sand, Deicer         20,000         20,561.83         20,000           4312.11         Hydrants         1         0.00         1           4312.12         Culverts         1,500         1,500.00         1,500           4312.13         Safety         800         248.69         800           4312.14         Tree Maintenance         3,500         2,500.00         2500           4316         STREET LIGHTING         1,100         1,146.16         1,100           4321         MONITORING         9,000         10,983.00         5,375           4321.1 <td></td> <td>4311.1 4311.2 4311.3 4311.4 4311.5 4311.6 4311.7 4311.8</td> <td>*</td> <td>3 - HIGHWAYS AND STREETS  ADMINISTRATION  Road Agent Wages  Assistants Wages  Telephone/Internet  Training &amp; CDL Testing  Electricity  Heating Fuel  Mileage  Membership/Dues  Supplies</td> <td>165,366 83,965 45,500 31,000 1,240 500 1,100 3,600 500 25 500</td> <td>188,341.08 77,201.42 47,075.65 25,093.89 987.67 460.00 953.35 2,254.70 252.88 25.00 98.28</td> <td>160,618 79,217 41,860 30,000 1,232 400 3,600 500 25</td> <td>offset by Highway Block Grant</td>		4311.1 4311.2 4311.3 4311.4 4311.5 4311.6 4311.7 4311.8	*	3 - HIGHWAYS AND STREETS  ADMINISTRATION  Road Agent Wages  Assistants Wages  Telephone/Internet  Training & CDL Testing  Electricity  Heating Fuel  Mileage  Membership/Dues  Supplies	165,366 83,965 45,500 31,000 1,240 500 1,100 3,600 500 25 500	188,341.08 77,201.42 47,075.65 25,093.89 987.67 460.00 953.35 2,254.70 252.88 25.00 98.28	160,618 79,217 41,860 30,000 1,232 400 3,600 500 25	offset by Highway Block Grant
4312.4   Material   7,500   6,791.78   7,500     4312.5   Signs   500   283.50   500     4312.6   Uniforms   500   439.00   500     4312.7   Tools & Equipment Purchases   2,000   2,210.05   2,000     4312.8   Gas   4,500   2,150.13   5000     4312.9   Diesel   8,500   7,129.77   10,000     4312.10   Salt, Sand, Deicer   20,000   20,561.83   20,000     4312.11   Hydrants   1   0,00   1     4312.12   Culverts   1,500   1,500.00   1,500     4312.13   Safety   800   248.69   800     4312.14   Tree Maintenance   3,500   2,500.00   2,500.00     4316.1   Utility Charges   1,100   1,146.16   1,100     4316.1   Utility Charges   1,100   1,146.16   1,100     4321.1   Landfill Monitoring   8,000   9,983.00   5,375     4321.2   Landfill Repairs   1,000   1,000.00   1,000     4324   SOLID WASTE DISPOSAL   76,765   81,105.68   65,261     4324.1   Wages   19,055   20,325.04   18,500		4311.1 4311.2 4311.3 4311.4 4311.5 4311.6 4311.7 4311.8	*	3 - HIGHWAYS AND STREETS  ADMINISTRATION  Road Agent Wages  Assistants Wages  Telephone/Internet  Training & CDL Testing  Electricity  Heating Fuel  Mileage  Membership/Dues  Supplies  HIGHWAYS & STREETS	165,366 83,965 45,500 31,000 1,240 500 1,100 3,600 500 25 500 80,301	188,341.08 77,201.42 47,075.65 25,093.89 987.67 460.00 953.35 2,254.70 252.88 25.00 98.28 109,993.50	160,618 79,217 41,860 30,000 1,232 400 1,100 3,600 500 25 500 80,301	offset by Highway Block Grant
4312.5   Signs   500   283.50   500     4312.6   Uniforms   500   439.00   500     4312.7   Tools & Equipment Purchases   2,000   2,210.05   2,000     4312.8   Gas   4,500   2,150.13   5000     4312.9   Diesel   8,500   7,129.77   10,000     4312.10   Salt, Sand, Deicer   20,000   20,561.83   20,000     4312.11   Hydrants   1   0,00   1     4312.12   Culverts   1,500   1,500.00   1,500     4312.13   Safety   800   248.69   800     4312.14   Tree Maintenance   3,500   2,500.00   2500     4316   STREET LIGHTING   1,100   1,146.16   1,100     4316.1   Utility Charges   1,100   1,146.16   1,100     4 - SANITATION   85,765   92,088.68   71,636     4321   MONITORING   9,000   10,983.00   6,375     4321.1   Landfill Monitoring   8,000   9,983.00   5,375     4321.2   Landfill Repairs   1,000   1,000.00   1,000     4324   SOLID WASTE DISPOSAL   76,765   81,105.68   65,261		4311.1 4311.2 4311.3 4311.4 4311.5 4311.6 4311.7 4311.8 4311.9	*	3 - HIGHWAYS AND STREETS  ADMINISTRATION  Road Agent Wages Assistants Wages Telephone/Internet Training & CDL Testing Electricity Heating Fuel Mileage Membership/Dues Supplies HIGHWAYS & STREETS Vehicles-Equipment Maintenance & Repairs	165,366 83,965 45,500 31,000 1,240 500 1,100 3,600 500 25 500 80,301 15,000	188,341.08 77,201.42 47,075.65 25,093.89 987.67 460.00 953.35 2,254.70 252.88 25.00 98.28 109,993.50 13,062.11	160,618 79,217 41,860 30,000 1,232 400 1,100 3,600 500 25 500 80,301	offset by Highway Block Grant
4312.7   Tools & Equipment Purchases   2,000   2,210.05   2,000     4312.8   Gas   4,500   2,150.13   5000     4312.9   Diesel   8,500   7,129.77   10,000     4312.10   Salt, Sand, Deicer   20,000   20,561.83   20,000     4312.11   Hydrants   1   0.00   1     4312.12   Culverts   1,500   1,500.00   1,500     4312.13   Safety   800   248.69   800     4312.14   Tree Maintenance   3,500   2,500.00   2500     4316   STREET LIGHTING   1,100   1,146.16   1,100     4316.1   Utility Charges   1,100   1,146.16   1,100     4 - SANITATION   85,765   92,088.68   71,636     4321   MONITORING   9,000   10,983.00   6,375     4321.1   Landfill Monitoring   8,000   9,983.00   5,375     4321.2   Landfill Repairs   1,000   1,000.00   1,000     4324   SOLID WASTE DISPOSAL   76,765   81,105.68   65,261     4324.1   Wages   19,055   20,325.04   18,500		4311.1 4311.2 4311.3 4311.4 4311.5 4311.6 4311.7 4311.8 4311.9 4312.2 4312.2	*	3 - HIGHWAYS AND STREETS  ADMINISTRATION  Road Agent Wages Assistants Wages Telephone/Internet Training & CDL Testing Electricity Heating Fuel Mileage Membership/Dues Supplies HIGHWAYS & STREETS Vehicles-Equipment Maintenance & Repairs Contracted Services/Equipment Rentals	165,366 83,965 45,500 31,000 1,240 500 1,100 3,600 500 25 500 80,301 15,000 16,000	188,341.08 77,201.42 47,075.65 25,093.89 987.67 460.00 953.35 2,254.70 252.88 25.00 98.28 109,993.50 13,062.11 53,116.64	160,618 79,217 41,860 30,000 1,232 400 3,600 500 25 500 80,301 15,000	offset by Highway Block Grant
4312.8       Gas       4,500       2,150.13       5000         4312.9       Diesel       8,500       7,129.77       10,000         4312.10       Salt, Sand, Deicer       20,000       20,561.83       20,000         4312.11       Hydrants       1       0.00       1         4312.12       Culverts       1,500       1,500.00       1,500         4312.13       Safety       800       248.69       800         4312.14       Tree Maintenance       3,500       2,500.00       2500         4316       STREET LIGHTING       1,100       1,146.16       1,100         4316.1       Utility Charges       1,100       1,146.16       1,100         4316.1       Utility Charges       1,100       1,146.16       1,100         4321       MONITORING       9,000       10,983.00       6,375         4321.1       Landfill Monitoring       8,000       9,983.00       5,375         4321.2       Landfill Repairs       1,000       1,000.00       1,000         4324       SOLID WASTE DISPOSAL       76,765       81,105.68       65,261         4324.1       Wages       19,055       20,325.04       18,500		4311.1 4311.2 4311.3 4311.5 4311.5 4311.6 4311.7 4311.8 4311.9 4312.2 4312.3 4312.4	*	3 - HIGHWAYS AND STREETS  ADMINISTRATION  Road Agent Wages Assistants Wages Telephone/Internet Training & CDL Testing Electricity Heating Fuel Mileage Membership/Dues Supplies HIGHWAYS & STREETS Vehicles-Equipment Maintenance & Repairs Contracted Services/Equipment Rentals Material Signs	165,366 83,965 45,500 31,000 1,240 500 1,100 3,600 500 25 500 80,301 15,000 16,000 7,500 500	188,341.08 77,201.42 47,075.65 25,093.89 987.67 460.00 953.35 2,254.70 252.88 25.00 98.28 109,993.50 13,062.11 53,116.64 6,791.78 283.50	160,618 79,217 41,860 30,000 1,232 400 1,100 3,600 500 25 500 80,301 15,000 15,000 7,500	offset by Highway Block Grant
4312.9       Diesel       8,500       7,129.77       10,000         4312.10       Salt, Sand, Deicer       20,000       20,561.83       20,000         4312.11       Hydrants       1       0.00       1         4312.12       Culverts       1,500       1,500.00       1,500         4312.13       Safety       800       248.69       800         4312.14       Tree Maintenance       3,500       2,500.00       2500         4316       STREET LIGHTING       1,100       1,146.16       1,100         4316.1       Utility Charges       1,100       1,146.16       1,100         4316.1       Utility Charges       1,100       1,146.16       1,100         4316.1       Utility Charges       9,000       10,983.00       6,375         4321       MONITORING       9,000       10,983.00       6,375         4321.1       Landfill Monitoring       8,000       9,983.00       5,375         4321.2       Landfill Repairs       1,000       1,000.00       1,000         4324       SOLID WASTE DISPOSAL       76,765       81,105.68       65,261         4324.1       Wages       19,055       20,325.04       18,500 <td></td> <td>4311.1 4311.2 4311.3 4311.4 4311.5 4311.7 4311.8 4311.9 4312.2 4312.3 4312.4 4312.5 4312.6</td> <td>*</td> <td>3 - HIGHWAYS AND STREETS  ADMINISTRATION  Road Agent Wages  Assistants Wages  Telephone/Internet  Training &amp; CDL Testing  Electricity  Heating Fuel  Mileage  Membership/Dues  Supplies  HIGHWAYS &amp; STREETS  Vehicles-Equipment Maintenance &amp; Repairs  Contracted Services/Equipment Rentals  Material  Signs  Uniforms</td> <td>165,366 83,965 45,500 31,000 1,240 500 1,100 3,600 25 500 80,301 15,000 16,000 7,500 500</td> <td>188,341.08 77,201.42 47,075.65 25,093.89 987.67 460.00 953.35 2,254.70 252.88 25.00 98.28 109,993.50 13,062.11 53,116.64 6,791.78 283.50 439.00</td> <td>160,618 79,217 41,860 30,000 1,232 400 1,100 3,600 500 25 500 80,301 15,000 7,500 500</td> <td>offset by Highway Block Grant</td>		4311.1 4311.2 4311.3 4311.4 4311.5 4311.7 4311.8 4311.9 4312.2 4312.3 4312.4 4312.5 4312.6	*	3 - HIGHWAYS AND STREETS  ADMINISTRATION  Road Agent Wages  Assistants Wages  Telephone/Internet  Training & CDL Testing  Electricity  Heating Fuel  Mileage  Membership/Dues  Supplies  HIGHWAYS & STREETS  Vehicles-Equipment Maintenance & Repairs  Contracted Services/Equipment Rentals  Material  Signs  Uniforms	165,366 83,965 45,500 31,000 1,240 500 1,100 3,600 25 500 80,301 15,000 16,000 7,500 500	188,341.08 77,201.42 47,075.65 25,093.89 987.67 460.00 953.35 2,254.70 252.88 25.00 98.28 109,993.50 13,062.11 53,116.64 6,791.78 283.50 439.00	160,618 79,217 41,860 30,000 1,232 400 1,100 3,600 500 25 500 80,301 15,000 7,500 500	offset by Highway Block Grant
4312.10       Salt, Sand, Deicer       20,000       20,561.83       20,000         4312.11       Hydrants       1       0.00       1         4312.12       Culverts       1,500       1,500.00       1,500         4312.13       Safety       800       248.69       800         4312.14       Tree Maintenance       3,500       2,500.00       2500         4316       STREET LIGHTING       1,100       1,146.16       1,100         4316.1       Utility Charges       1,100       1,146.16       1,100         4316.1       Utility Charges       1,100       1,146.16       1,100         4316.1       Utility Charges       9,000       10,983.00       6,375         4321       MONITORING       9,000       10,983.00       6,375         4321.1       Landfill Monitoring       8,000       9,983.00       5,375         4321.2       Landfill Repairs       1,000       1,000.00       1,000         4324       SOLID WASTE DISPOSAL       76,765       81,105.68       65,261         4324.1       Wages       19,055       20,325.04       18,500		4311.1 4311.2 4311.3 4311.4 4311.5 4311.6 4311.7 4311.8 4311.9 4312.2 4312.3 4312.4 4312.5 4312.6	*	3 - HIGHWAYS AND STREETS  ADMINISTRATION  Road Agent Wages  Assistants Wages  Telephone/Internet  Training & CDL Testing  Electricity  Heating Fuel  Mileage  Membership/Dues  Supplies  HIGHWAYS & STREETS  Vehicles-Equipment Maintenance & Repairs  Contracted Services/Equipment Rentals  Material  Signs  Uniforms  Tools & Equipment Purchases	165,366 83,965 45,500 31,000 1,240 500 1,100 3,600 500 25 500 80,301 15,000 16,000 7,500 500 500 2,000	188,341.08 77,201.42 47,075.65 25,093.89 987.67 460.00 953.35 2,254.70 252.88 25.00 98.28 109,993.50 13,062.11 53,116.64 6,791.78 283.50 439.00 2,210.05	160,618 79,217 41,860 30,000 1,232 400 1,100 3,600 500 25 500 80,301 15,000 7,500 500 500 2,000	offset by Highway Block Grant
4312.11   Hydrants   1   0.00   1		4311.1 4311.2 4311.3 4311.4 4311.5 4311.6 4311.7 4311.8 4311.9 4312.2 4312.3 4312.4 4312.5 4312.6 4312.7 4312.8	*	3 - HIGHWAYS AND STREETS  ADMINISTRATION  Road Agent Wages  Assistants Wages  Telephone/Internet  Training & CDL Testing  Electricity  Heating Fuel  Mileage  Membership/Dues  Supplies  HIGHWAYS & STREETS  Vehicles-Equipment Maintenance & Repairs  Contracted Services/Equipment Rentals  Material  Signs  Uniforms  Tools & Equipment Purchases  Gas	165,366 83,965 45,500 31,000 1,240 500 1,100 3,600 500 25 500 80,301 15,000 16,000 7,500 500 500 2,000 4,500	188,341.08 77,201.42 47,075.65 25,093.89 987.67 460.00 953.35 2,254.70 252.88 25.00 98.28 109,993.50 13,062.11 53,116.64 6,791.78 283.50 439.00 2,210.05 2,150.13	160,618 79,217 41,860 30,000 1,232 400 1,100 3,600 500 25 500 80,301 15,000 7,500 500 500 2,000	offset by Highway Block Grant
4312.12         Culverts         1,500         1,500.00         1,500           4312.13         Safety         800         248.69         800           4312.14         Tree Maintenance         3,500         2,500.00         2500           4316         STREET LIGHTING         1,100         1,146.16         1,100           4316.1         Utility Charges         1,100         1,146.16         1,100           4 - SANITATION         85,765         92,088.68         71,636           4321         MONITORING         9,000         10,983.00         6,375           4321.1         Landfill Monitoring         8,000         9,983.00         5,375           4321.2         Landfill Repairs         1,000         1,000.00         1,000           4324         SOLID WASTE DISPOSAL         76,765         81,105.68         65,261           4324.1         Wages         19,055         20,325.04         18,500		4311.1 4311.2 4311.3 4311.4 4311.5 4311.6 4311.7 4311.8 4312.2 4312.3 4312.4 4312.5 4312.5 4312.6 4312.7 4312.8	*	3 - HIGHWAYS AND STREETS  ADMINISTRATION  Road Agent Wages  Assistants Wages  Assistants Wages  Telephone/Internet  Training & CDL Testing  Electricity  Heating Fuel  Mileage  Membership/Dues Supplies  HIGHWAYS & STREETS  Vehicles-Equipment Maintenance & Repairs  Contracted Services/Equipment Rentals  Material  Signs  Uniforms  Tools & Equipment Purchases  Gas  Diesel	165,366 83,965 45,500 31,000 1,240 500 1,100 3,600 25 500 80,301 15,000 16,000 7,500 500 2,000 4,500 8,500	188,341.08 77,201.42 47,075.65 25,093.89 987.67 460.00 953.35 2,254.70 252.88 25.00 98.28 109,993.50 13,062.11 53.116.64 6,791.78 283.50 439.00 2,210.05 2,150.13 7,129.77	160,618 79,217 41,860 30,000 1,232 400 1,100 3,600 500 25 500 80,301 15,000 7,500 500 2,000 5000 10,000	offset by Highway Block Grant
4312.13       Safety       800       248.69       800         4312.14       Tree Maintenance       3.500       2.500.00       2500         4316       STREET LIGHTING       1,100       1,146.16       1,100         4316.1       Utility Charges       1,100       1,146.16       1,100         4 - SANITATION       85,765       92,088.68       71,636         4321       MONITORING       9,000       10,983.00       6,375         4321.1       Landfill Monitoring       8,000       9,983.00       5,375         4321.2       Landfill Repairs       1,000       1,000.00       1,000         4324       SOLID WASTE DISPOSAL       76,765       81,105.68       65,261         4324.1       Wages       19,055       20,325.04       18,500		4311.1 4311.2 4311.3 4311.4 4311.5 4311.6 4311.7 4311.8 4312.2 4312.3 4312.4 4312.5 4312.6 4312.7 4312.8 4312.9 4312.10	*	3 - HIGHWAYS AND STREETS  ADMINISTRATION  Road Agent Wages Assistants Wages Telephone/Internet Training & CDL Testing Electricity Heating Fuel Mileage Membership/Dues Supplies HIGHWAYS & STREETS Vehicles-Equipment Maintenance & Repairs Contracted Services/Equipment Rentals Material Signs Uniforms Tools & Equipment Purchases Gas Diesel Salt, Sand, Deicer	165,366 83,965 45,500 31,000 1,240 500 1,100 3,600 25 500 80,301 15,000 16,000 7,500 500 2,000 4,500 8,500	188,341.08 77,201.42 47,075.65 25,093.89 987.67 460.00 953.35 2,254.70 252.88 25.00 98.28 109,993.50 13,062.11 53,116.64 6,791.78 283.50 439.00 2,210.05 2,150.13 7,129.77 20,561.83	160,618 79,217 41,860 30,000 1,232 400 1,100 3,600 500 25 500 80,301 15,000 7,500 500 2,000 5000 10,000	offset by Highway Block Grant
4312.14   Tree Maintenance   3,500   2,500.00   2500		4311.1 4311.2 4311.3 4311.4 4311.5 4311.6 4311.7 4311.8 4312.2 4312.3 4312.4 4312.5 4312.6 4312.10 4312.10	*	3 - HIGHWAYS AND STREETS  ADMINISTRATION  Road Agent Wages  Assistants Wages  Telephone/Internet  Training & CDL Testing  Electricity  Heating Fuel  Mileage  Membership/Dues  Supplies  HIGHWAYS & STREETS  Vehicles-Equipment Maintenance & Repairs  Contracted Services/Equipment Rentals  Material  Signs  Uniforms  Tools & Equipment Purchases  Gas  Diesel  Salt, Sand, Deicer  Hydrants	165,366 83,965 45,500 31,000 1,240 500 1,100 3,600 500 25 500 80,301 15,000 16,000 7,500 500 2,000 4,500 8,500 20,000 1,500 20,000 1,500 1	188,341.08 77,201.42 47,075.65 25,093.89 987.67 460.00 953.35 2,254.70 252.88 25.00 98.28 109,993.50 13,062.11 53,116.64 6,791.78 283.50 439.00 2,210.05 2,150.13 7,129.77 20,561.83 0.00	160,618 79,217 41,860 30,000 1,232 400 1,100 3,600 500 25 500 80,301 15,000 7,500 500 2,000 5000 10,000 20,000	offset by Highway Block Grant
4316         STREET LIGHTING         1,100         1,146.16         1,100           4316.1         Utility Charges         1,100         1,146.16         1,100           4 - SANITATION         85,765         92,088.68         71,636           4321         MONITORING         9,000         10,983.00         6,375           4321.1         Landfill Monitoring         8,000         9,983.00         5,375           4321.2         Landfill Repairs         1,000         1,000.00         1,000           4324         SOLID WASTE DISPOSAL         76,765         81,105.68         65,261           4324.1         Wages         19,055         20,325.04         18,500		4311.1 4311.2 4311.3 4311.4 4311.5 4311.6 4311.7 4311.8 4312.2 4312.3 4312.4 4312.5 4312.6 4312.9 4312.10 4312.11	*	3 - HIGHWAYS AND STREETS  ADMINISTRATION  Road Agent Wages Assistants Wages Telephone/Internet Training & CDL Testing Electricity Heating Fuel Mileage Membership/Dues Supplies HIGHWAYS & STREETS Vehicles-Equipment Maintenance & Repairs Contracted Services/Equipment Rentals Material Signs Uniforms Tools & Equipment Purchases Gas Diesel Salt, Sand, Deicer Hydrants Culverts	165,366 83,965 45,500 31,000 1,240 500 1,100 3,600 500 25 500 80,301 15,000 16,000 7,500 500 2,000 4,500 8,500 20,000 11,500	188,341.08 77,201.42 47,075.65 25,093.89 987.67 460.00 953.35 2,254.70 252.88 25.00 98.28 109,993.50 13,062.11 53.116.64 6,791.78 283.50 439.00 2,210.05 2,150.13 7,129.77 20,561.83 0.00 1,500.00	160,618 79,217 41,860 30,000 1,232 400 1,100 3,600 500 25 500 80,301 15,000 7,500 500 2,000 5000 2,000 10,000 20,000 11,500	offset by Highway Block Grant
4316.1   Utility Charges   1,100   1,146.16   1,100		4311.1 4311.2 4311.3 4311.4 4311.5 4311.6 4311.7 4311.8 4312.2 4312.3 4312.4 4312.5 4312.6 4312.7 4312.8 4312.9 4312.10 4312.11	*	3 - HIGHWAYS AND STREETS  ADMINISTRATION  Road Agent Wages Assistants Wages Telephone/Internet Training & CDL Testing Electricity Heating Fuel Mileage Membership/Dues Supplies HIGHWAYS & STREETS Vehicles-Equipment Maintenance & Repairs Contracted Services/Equipment Rentals Material Signs Uniforms Tools & Equipment Purchases Gas Diesel Salt, Sand, Deicer Hydrants Culverts Safety	165,366 83,965 45,500 31,000 1,240 500 1,100 3,600 500 25 500 80,301 15,000 16,000 7,500 500 2,000 4,500 8,500 20,000 1,500 8,500 20,000 1,500 8,500	188,341.08 77,201.42 47,075.65 25,093.89 987.67 460.00 953.35 2,254.70 252.88 25.00 98.28 109,993.50 13,062.11 53.116.64 6,791.78 283.50 439.00 2,210.05 2,150.13 7,129.77 20,561.83 0.00 1,500.00 248.69	160,618 79,217 41,860 30,000 1,232 400 1,100 3,600 500 25 500 80,301 15,000 15,000 7,500 500 2,000 10,000 20,000 11,500	offset by Highway Block Grant
4 - SANITATION     85,765     92,088.68     71,636       4321     MONITORING     9,000     10,983.00     6,375       4321.1     Landfill Monitoring     8,000     9,983.00     5,375       4321.2     Landfill Repairs     1,000     1,000.00     1,000       4324     SOLID WASTE DISPOSAL     76,765     81,105.68     65,261       4324.1     Wages     19,055     20,325.04     18,500	4312	4311.1 4311.2 4311.3 4311.4 4311.5 4311.6 4311.7 4311.8 4312.2 4312.3 4312.4 4312.5 4312.6 4312.7 4312.8 4312.9 4312.10 4312.11	*	3 - HIGHWAYS AND STREETS  ADMINISTRATION  Road Agent Wages  Assistants Wages  Telephone/Internet  Training & CDL Testing  Electricity  Heating Fuel  Mileage  Membership/Dues  Supplies  HIGHWAYS & STREETS  Vehicles-Equipment Maintenance & Repairs  Contracted Services/Equipment Rentals  Material  Signs  Uniforms  Tools & Equipment Purchases  Gas  Diesel  Salt, Sand, Deicer  Hydrants  Culverts  Safety  Tree Maintenance	165,366 83,965 45,500 31,000 1,240 500 1,100 3,600 500 25 500 80,301 15,000 16,000 7,500 500 2,000 4,500 8,500 20,000 11,500 8,500 20,000 11,500 800 3,500	188,341.08 77,201.42 47,075.65 25,093.89 987.67 460.00 953.35 2,254.70 252.88 25.00 98.28 109,993.50 13,062.11 53.116.64 6,791.78 283.50 439.00 2,210.05 2,150.13 7,129.77 20,561.83 0.00 1,500.00 248.69 2,500.00	160,618 79,217 41,860 30,000 1,232 400 1,100 3,600 500 25 500 80,301 15,000 15,000 7,500 500 2,000 10,000 20,000 11,500 80,000 11,500	offset by Highway Block Grant
4321         MONITORING         9,000         10,983.00         6,375           4321.1         Landfill Monitoring         8,000         9,983.00         5,375           4321.2         Landfill Repairs         1,000         1,000.00         1,000           4324         SOLID WASTE DISPOSAL         76,765         81,105.68         65,261           4324.1         Wages         19.055         20.325.04         18,500	4312	4311.1 4311.2 4311.3 4311.4 4311.5 4311.6 4311.7 4311.8 4312.2 4312.3 4312.4 4312.5 4312.6 4312.1 4312.10 4312.11 4312.11	*	3 - HIGHWAYS AND STREETS  ADMINISTRATION  Road Agent Wages  Assistants Wages  Telephone/Internet  Training & CDL Testing  Electricity  Heating Fuel  Mileage  Membership/Dues  Supplies  HIGHWAYS & STREETS  Vehicles-Equipment Maintenance & Repairs  Contracted Services/Equipment Rentals  Material  Signs  Uniforms  Tools & Equipment Purchases  Gas  Diesel  Salt, Sand, Deicer  Hydrants  Culverts  Safety  Tree Maintenance  STREET LIGHTING	165,366 83,965 45,500 31,000 1,240 500 1,100 3,600 500 25 500 80,301 15,000 16,000 7,500 500 2,000 4,500 8,500 20,000 11,500 8,500 20,000 11,500 800 3,500 1,100	188,341.08 77,201.42 47,075.65 25,093.89 987.67 460.00 953.35 2,254.70 252.88 25.00 98.28 109,993.50 13,062.11 53.116.64 6,791.78 283.50 439.00 2,210.05 2,150.13 7,129.77 20,561.83 0.00 1,500.00 248.69 2,500.00 1,146.16	160,618 79,217 41,860 30,000 1,232 400 1,100 3,600 500 25 500 80,301 15,000 7,500 500 2,000 5000 10,000 20,000 11,500 800 25,000 11,500	offset by Highway Block Grant
4321.1         Landfill Monitoring         8,000         9,983.00         5,375           4321.2         Landfill Repairs         1,000         1,000.00         1,000           4324         SOLID WASTE DISPOSAL         76,765         81,105.68         65,261           4324.1         Wages         19.055         20.325.04         18,500	4312	4311.1 4311.2 4311.3 4311.4 4311.5 4311.6 4311.7 4311.8 4312.2 4312.3 4312.4 4312.5 4312.6 4312.1 4312.10 4312.11 4312.11	*	3 - HIGHWAYS AND STREETS  ADMINISTRATION  Road Agent Wages Assistants Wages Telephone/Internet Training & CDL Testing Electricity Heating Fuel Mileage Membership/Dues Supplies HIGHWAYS & STREETS Vehicles-Equipment Maintenance & Repairs Contracted Services/Equipment Rentals Material Signs Uniforms Tools & Equipment Purchases Gas Diesel Salt, Sand, Deicer Hydrants Culverts Safety Tree Maintenance STREET LIGHTING Utility Charges	165,366 83,965 45,500 31,000 1,240 500 1,100 3,600 500 25 500 80,301 15,000 16,000 7,500 500 2,000 4,500 8,500 20,000 11,500 8,500 20,000 11,500 800 3,500 1,100 1,100	188,341.08 77,201.42 47,075.65 25,093.89 987.67 460.00 953.35 2,254.70 252.88 25.00 98.28 109,993.50 13,062.11 53.116.64 6,791.78 283.50 439.00 2,210.05 2,150.13 7,129.77 20,561.83 0.00 1,500.00 248.69 2,500.00 1,146.16 1,146.16	160,618 79,217 41,860 30,000 1,232 400 1,100 3,600 500 25 500 80,301 15,000 7,500 5000 20,000 10,000 20,000 11,500 800 25,000 11,100 11,100 1,1100	offset by Highway Block Grant
4321.2         Landfill Repairs         1,000         1,000.00         1,000           4324         SOLID WASTE DISPOSAL         76,765         81,105.68         65,261           4324.1         Wages         19,055         20,325.04         18,500	4312	4311.1 4311.2 4311.3 4311.4 4311.5 4311.6 4311.7 4311.8 4312.2 4312.3 4312.4 4312.5 4312.6 4312.1 4312.10 4312.11 4312.11	*	3 - HIGHWAYS AND STREETS  ADMINISTRATION  Road Agent Wages Assistants Wages Telephone/Internet Training & CDL Testing Electricity Heating Fuel Mileage Membership/Dues Supplies HIGHWAYS & STREETS Vehicles-Equipment Maintenance & Repairs Contracted Services/Equipment Rentals Material Signs Uniforms Tools & Equipment Purchases Gas Diesel Salt, Sand, Deicer Hydrants Culverts Safety Tree Maintenance STREET LIGHTING Utility Charges 4 - SANITATION	165,366 83,965 45,500 31,000 1,240 500 1,100 3,600 500 25 500 80,301 15,000 16,000 7,500 500 2,000 4,500 8,500 20,000 1 1,500 800 3,500 1,100 1,100 85,765	188,341.08 77,201.42 47,075.65 25,093.89 987.67 460.00 953.35 2,254.70 252.88 25.00 98.28 109,993.50 13,062.11 53,116.64 6,791.78 283.50 439.00 2,210.05 2,150.13 7,129.77 20,561.83 0.00 1,500.00 248.69 2,500.00 1,146.16 1,146.16	160,618 79,217 41,860 30,000 1,232 400 1,100 3,600 500 25 500 80,301 15,000 7,500 500 2,000 2,000 10,000 20,000 11,500 800 2500 1,100 1,100 1,100 1,100 71,636	offset by Highway Block Grant
4324         SOLID WASTE DISPOSAL         76,765         81,105.68         65,261           4324.1         Wages         19.055         20.325.04         18,500	4312	4311.1 4311.2 4311.3 4311.4 4311.5 4311.6 4311.7 4311.8 4312.2 4312.3 4312.4 4312.5 4312.10 4312.11 4312.12 4312.11 4312.12 4312.11 4312.12	*	3 - HIGHWAYS AND STREETS  ADMINISTRATION  Road Agent Wages Assistants Wages  Assistants Wages  Telephone/Internet  Training & CDL Testing  Electricity Heating Fuel Mileage Membership/Dues Supplies HIGHWAYS & STREETS  Vehicles-Equipment Maintenance & Repairs Contracted Services/Equipment Rentals Material Signs Uniforms Tools & Equipment Purchases Gas Diesel Salt, Sand, Deicer Hydrants Culverts Safety Tree Maintenance STREET LIGHTING Utility Charges 4 - SANITATION MONITORING	165,366 83,965 45,500 31,000 1,240 500 1,100 3,600 25 500 80,301 15,000 16,000 7,500 500 2,000 4,500 8,500 20,000 1 1,500 800 3,500 1,100 85,765 9,000	188,341.08 77,201.42 47,075.65 25,093.89 987.67 460.00 953.35 2,254.70 252.88 25.00 98.28 109,993.50 13,062.11 53,116.64 6,791.78 283.50 439.00 2,210.05 2,150.13 7,129.77 20,561.83 0.00 1,500.00 248.69 2,500.00 1,146.16 1,146.16 92,088.68	160,618 79,217 41,860 30,000 1,232 400 1,100 3,600 500 25 500 80,301 15,000 7,500 500 2,000 2,000 10,000 20,000 11,500 800 2500 1,100 71,636 6,375	offset by Highway Block Grant
4324.1 Wages 19.055 20.325.04 18.500	4312	4311.1 4311.2 4311.3 4311.4 4311.5 4311.6 4311.7 4311.8 4312.2 4312.3 4312.4 4312.5 4312.6 4312.1 4312.10 4312.11 4312.12 4312.11 4312.12 4312.11 4312.12 4312.11 4312.12 4312.11 4312.12 4312.11	*	3 - HIGHWAYS AND STREETS  ADMINISTRATION  Road Agent Wages Assistants Wages Telephone/Internet Training & CDL Testing Electricity Heating Fuel Mileage Membership/Dues Supplies HIGHWAYS & STREETS Vehicles-Equipment Maintenance & Repairs Contracted Services/Equipment Rentals Material Signs Uniforms Tools & Equipment Purchases Gas Diesel Salt, Sand, Deicer Hydrants Culverts Safety Tree Maintenance STREET LIGHTING Utility Charges 4 - SANITATION MONITORING Landfill Monitoring	165,366 83,965 45,500 31,000 1,240 500 1,100 3,600 25 500 80,301 15,000 16,000 7,500 500 2,000 4,500 8,500 20,000 11,500 800 3,500 1,100 85,765 9,000 8,000	188,341.08 77,201.42 47,075.65 25,093.89 987.67 460.00 953.35 2,254.70 252.88 25.00 98.28 109,993.50 13,062.11 53,116.64 6,791.78 283.50 439.00 2,210.05 2,150.13 7,129.77 20,561.83 0.00 1,500.00 248.69 2,500.00 1,146.16 1,146.16 92,088.68 10,983.00 9,983.00	160,618 79,217 41,860 30,000 1,232 400 1,100 3,600 500 80,301 15,000 7,500 500 2,000 5000 2,000 10,000 20,000 11,500 80,001 1,100 71,636 6,375 5,375	offset by Highway Block Grant
	4312	4311.1 4311.2 4311.3 4311.4 4311.5 4311.6 4311.7 4311.8 4312.2 4312.3 4312.4 4312.5 4312.6 4312.1 4312.10 4312.11 4312.12 4312.11 4312.12 4312.11 4312.12 4312.11 4312.12 4312.11 4312.12 4312.11	*	3 - HIGHWAYS AND STREETS  ADMINISTRATION  Road Agent Wages  Assistants Wages  Assistants Wages  Telephone/Internet  Training & CDL Testing  Electricity  Heating Fuel  Mileage  Membership/Dues  Supplies  HIGHWAYS & STREETS  Vehicles-Equipment Maintenance & Repairs  Contracted Services/Equipment Rentals  Material  Signs  Uniforms  Tools & Equipment Purchases  Gas  Diesel  Salt, Sand, Deicer  Hydrants  Culverts  Safety  Tree Maintenance  STREET LIGHTING  Utility Charges  4 - SANITATION  MONITORING  Landfill Monitoring  Landfill Monitoring  Landfill Repairs	165,366 83,965 45,500 31,000 1,240 500 1,100 3,600 500 25 500 80,301 15,000 16,000 7,500 500 2,000 4,500 8,500 20,000 1 1,500 800 3,500 1,100 85,765 9,000 8,000 1,000	188,341.08 77,201.42 47,075.65 25,093.89 987.67 460.00 953.35 2,254.70 252.88 25.00 98.28 109,993.50 13,062.11 53.116.64 6,791.78 283.50 439.00 2,210.05 2,150.13 7,129.77 20,561.83 0.00 1,500.00 248.69 2,500.00 1,146.16 1,146.16 92,088.68 10,983.00 9,983.00 1,000.00	160,618 79,217 41,860 30,000 1,232 400 1,100 3,600 500 80,301 15,000 7,500 500 2,000 10,000 20,000 11,500 800 25,000 11,500 7,500 500 7,500 500 7,500 500 7,500 500 7,500 500 7,500 500 7,500 500 7,500 500 7,500 500 7,500 500 7,500 500 7,500 500 7,500 500 60,000 7,500 60,000 60,000 7,500 60,000 60	offset by Highway Block Grant
1 3,000 JUDENU 1 1 3,000 JUDENU 3,000	4312	4311.1 4311.2 4311.3 4311.4 4311.5 4311.6 4311.7 4311.8 4312.2 4312.3 4312.4 4312.5 4312.10 4312.11 4312.12 4312.11 4312.12 4312.11 4312.12 4312.14	*	3 - HIGHWAYS AND STREETS  ADMINISTRATION  Road Agent Wages  Assistants Wages  Assistants Wages  Telephone/Internet  Training & CDL Testing  Electricity  Heating Fuel  Mileage  Membership/Dues Supplies  HIGHWAYS & STREETS  Vehicles-Equipment Maintenance & Repairs  Contracted Services/Equipment Rentals  Material  Signs  Uniforms  Tools & Equipment Purchases  Gas  Diesel  Salt, Sand, Deicer  Hydrants  Culverts  Safety  Tree Maintenance  STREET LIGHTING  Utility Charges  4 - SANITATION  MONITORING  Landfill Monitoring  Landfill Repairs  SOLID WASTE DISPOSAL	165,366 83,965 45,500 31,000 1,240 500 1,100 3,600 500 25 500 80,301 15,000 16,000 7,500 500 2,000 4,500 2,000 4,500 80,301 1,100 800 3,500 1,100 1,100 85,765 9,000 8,000 1,000 76,765	188,341.08 77,201.42 47,075.65 25.093.89 987.67 460.00 953.35 2,254.70 252.88 25.00 98.28 109,993.50 13,062.11 53.116.64 6,791.78 283.50 439.00 2,210.05 2,150.13 7,129.77 20,561.83 0.00 1,500.00 248.69 2,500.00 1,146.16 1,146.16 92,088.68 10,983.00 9,983.00 1,000.00 81,105.68	160,618 79,217 41,860 30,000 1,232 400 1,100 3,600 500 25 500 80,301 15,000 7,500 5000 2,000 20,000 11,000 20,000 11,100 71,636 6,375 5,375 1,000 65,261	offset by Highway Block Grant

	4324.3	Telephone	500	439.46	500	
	4324.4	Training & Certification	300	100.00	300	
	4324.5	Electricity	1,200	1.372.57	1,200	
	4324.6	Propane	350	164.66	500	
	4324.7	Supplies	350	229.80	350	
	4324.8	Compactor Related Expenses	1,000	0.00	1,000	
	4324.9	Mileage	300	62.64	300	
	4324.10	Dues	800	682.22	800	
	4324.11	Portable Toilet	1,860	1,860.00	1,860	
	4324.12	Transportation Costs/Solid Waste	45,000	44,830.93	30,000	
	4324.13	Recycle Costs	2,300	7,509.86	6,200	offset by revenues
	4324.14	Uniforms	150	150.00	150	
	4324.15	Safety	150	0.00	250	
	4324.16	Tire disposal	350	378.50	350	
	4324.17	Other (brush hog rental, etc.)	100	0.00	1	
		8 - CULTURE AND RECREATION	8,186	6,665.45	8,560	
4520		PARKS & RECREATION	6239	5,024.50	5989	
	4520.1	Maintenance of Parks	1000	739.38	1500	
	4520.2	Maintenance of Recreational Facilities	50	0.00	50	
	4520.3	Porta Potty	1,265	1,199.00	1,265	
	4520.4	Advertising	80	0.00	80	
	4520.45	Electricity	360	352.12	360	
	4520.5	Tapply Thompson Community Center	2,734	2,734.00	2,734	
	4520.6	Old Home Day	750	0.00	0	
		13 - CAPITAL OUTLAY	529,185	237,567.60	427,800	
4902	4902	MACHINERY, VEHICLES AND EQUIPMENT	130,000	0.00	0	
4903	4903	BUILDINGS	0	0.00	0	
4909	4909	IMPROVEMENTS OTHER THAN BUILDINGS	399,185	237,567.60	427,800	
		14 - INTERFUND TRANSFERS OUT	69,000	54,000	54,000	
4915	4915	TRANSFERS TO THE CAPITAL RESERVE FUND	69,000	54,000	54,000	
4916	4916	TRANSFERS TO EXPENDABLE TRUST FUNDS	0	0.00	0	
	Ì					

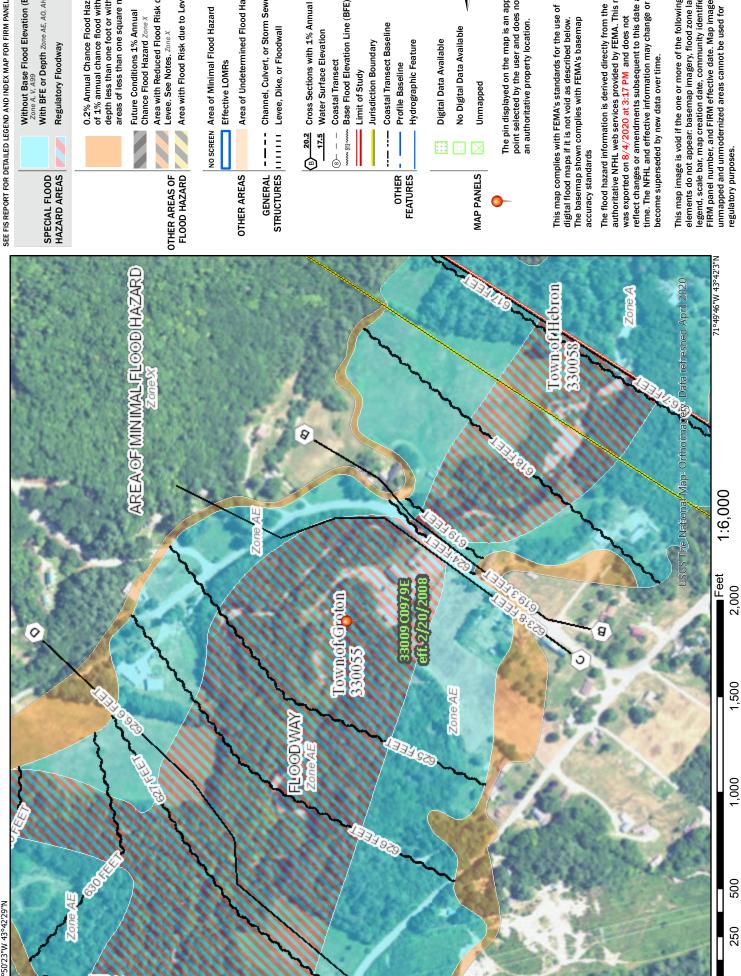
### III. Maps, drawings, sketches, and photographs.

Please see on the following pages:

- A. Maps including the following:
  - Exhibit 1 FEMA Flood Map of existing site
  - Exhibit 2 Tax Map of existing site
  - Exhibit 3 FEMA Flood Map of proposed site
  - Exhibit 4 Tax Map of proposed site
  - Exhibit 5 Driveway Permit
- B. Photographs including the following:
  - Existing and proposed sites
  - Existing site during flood conditions
  - Images of salt and sand sheds similar to what is proposed
- C. Drawings and sketches showing preliminary site and floor plans and elevations.

# National Flood Hazard Layer FIRMette





## **Legend**

SEE FIS REPORT FOR DETAILED LEGEND AND INDEX MAP FOR FIRM PANEL LAYOUT

With BFE or Depth Zone AE, AO, AH, VE, AR Without Base Flood Elevation (BFE)

0.2% Annual Chance Flood Hazard, Areas depth less than one foot or with drainage areas of less than one square mile Zone X of 1% annual chance flood with average Regulatory Floodway

Area with Reduced Flood Risk due to Future Conditions 1% Annual Chance Flood Hazard Zone X

Area with Flood Risk due to Levee Zone D Levee. See Notes. Zone X

NO SCREEN Area of Minimal Flood Hazard Zone X **Effective LOMRs** 

Area of Undetermined Flood Hazard Zone D

Channel, Culvert, or Storm Sewer

GENERAL | - - - - Channel, Culvert, or Storn STRUCTURES | 1111111 Levee, Dike, or Floodwall

Cross Sections with 1% Annual Chance (B) 20.2

Water Surface Elevation

Base Flood Elevation Line (BFE) Coastal Transect mm 513 mm

**Jurisdiction Boundary** Limit of Study

Coastal Transect Baseline

Hydrographic Feature

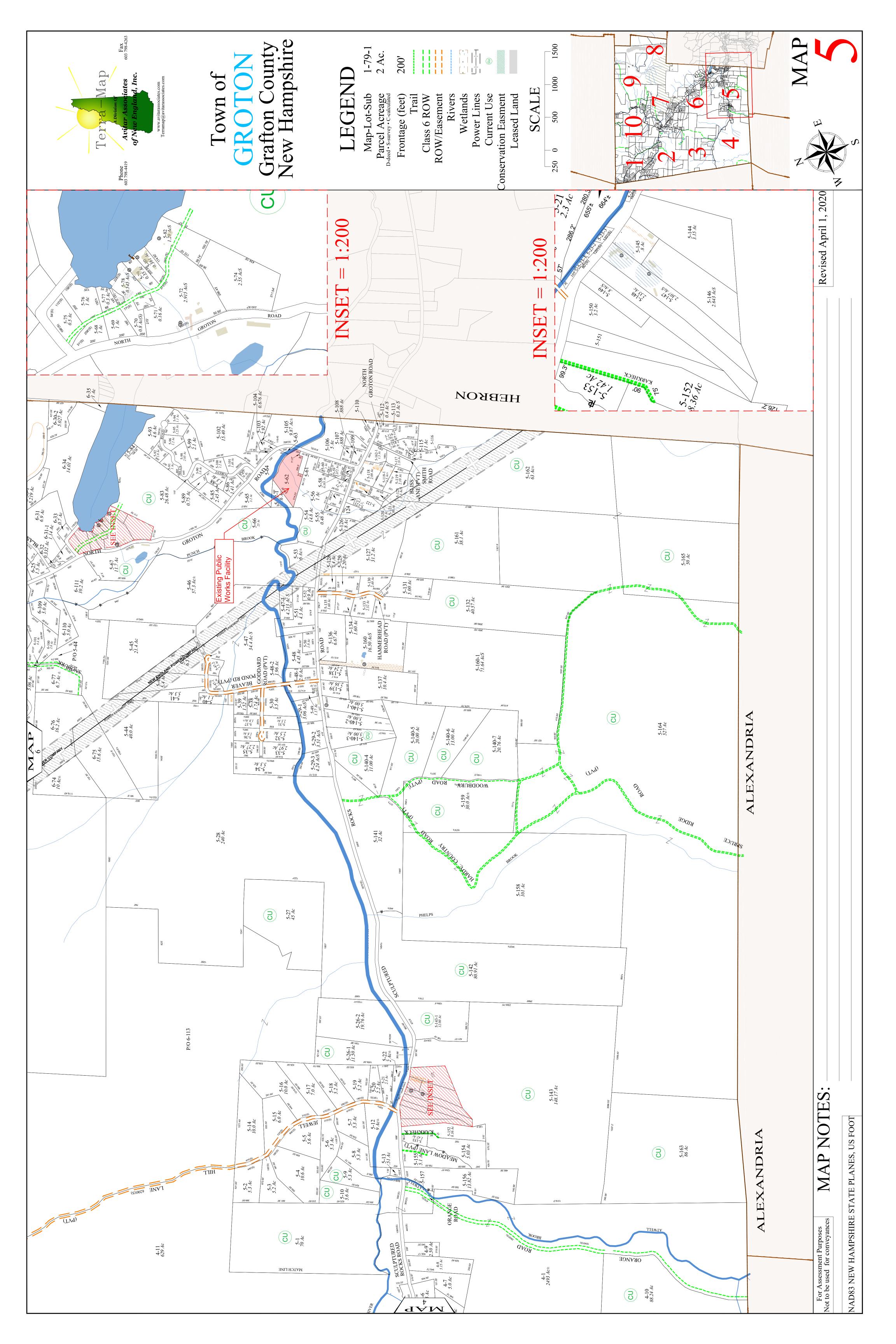
No Digital Data Available Digital Data Available

The pin displayed on the map is an approximate Unmapped

point selected by the user and does not represent an authoritative property location. This map complies with FEMA's standards for the use of digital flood maps if it is not void as described below

authoritative NFHL web services provided by FEMA. This map reflect changes or amendments subsequent to this date and The flood hazard information is derived directly from the was exported on 8/4/2020 at 3:17 PM and does not The basemap shown complies with FEMA's basemap accuracy standards

This map image is void if the one or more of the following map elements do not appear: basemap imagery, flood zone labels, legend, scale bar, map creation date, community identifiers, FIRM panel number, and FIRM effective date. Map images for unmapped and unmodernized areas cannot be used for regulatory purposes.



# National Flood Hazard Layer FIRMette



OTHER FEATURES OTHER AREAS OF FLOOD HAZARD OTHER AREAS MAP PANELS ne Natio<mark>nal M</mark>ap: Orthoimagery. <mark>D</mark>ata AREA OF MINIMAL FLOOD HAZARD 1,500 Town of Groton 500

## Legend

SEE FIS REPORT FOR DETAILED LEGEND AND INDEX MAP FOR FIRM PANEL LAYOUT

With BFE or Depth Zone AE, AO, AH, VE, AR Without Base Flood Elevation (BFE)

SPECIAL FLOOD HAZARD AREAS

Regulatory Floodway

0.2% Annual Chance Flood Hazard, Areas depth less than one foot or with drainage areas of less than one square mile Zone X of 1% annual chance flood with average

Future Conditions 1% Annual

Area with Reduced Flood Risk due to Chance Flood Hazard Zone X Levee. See Notes. Zone X

Area with Flood Risk due to Levee Zone D NO SCREEN Area of Minimal Flood Hazard Zone X

**Effective LOMRs** 

Area of Undetermined Flood Hazard Zone D

Channel, Culvert, or Storm Sewer GENERAL | ---- Channel, Culvert, or Storr STRUCTURES | 1111111 Levee, Dike, or Floodwall Cross Sections with 1% Annual Chance Water Surface Elevation

Base Flood Elevation Line (BFE) Coastal Transect more 513 more

Limit of Study

**Jurisdiction Boundary** 

Coastal Transect Baseline Hydrographic Feature

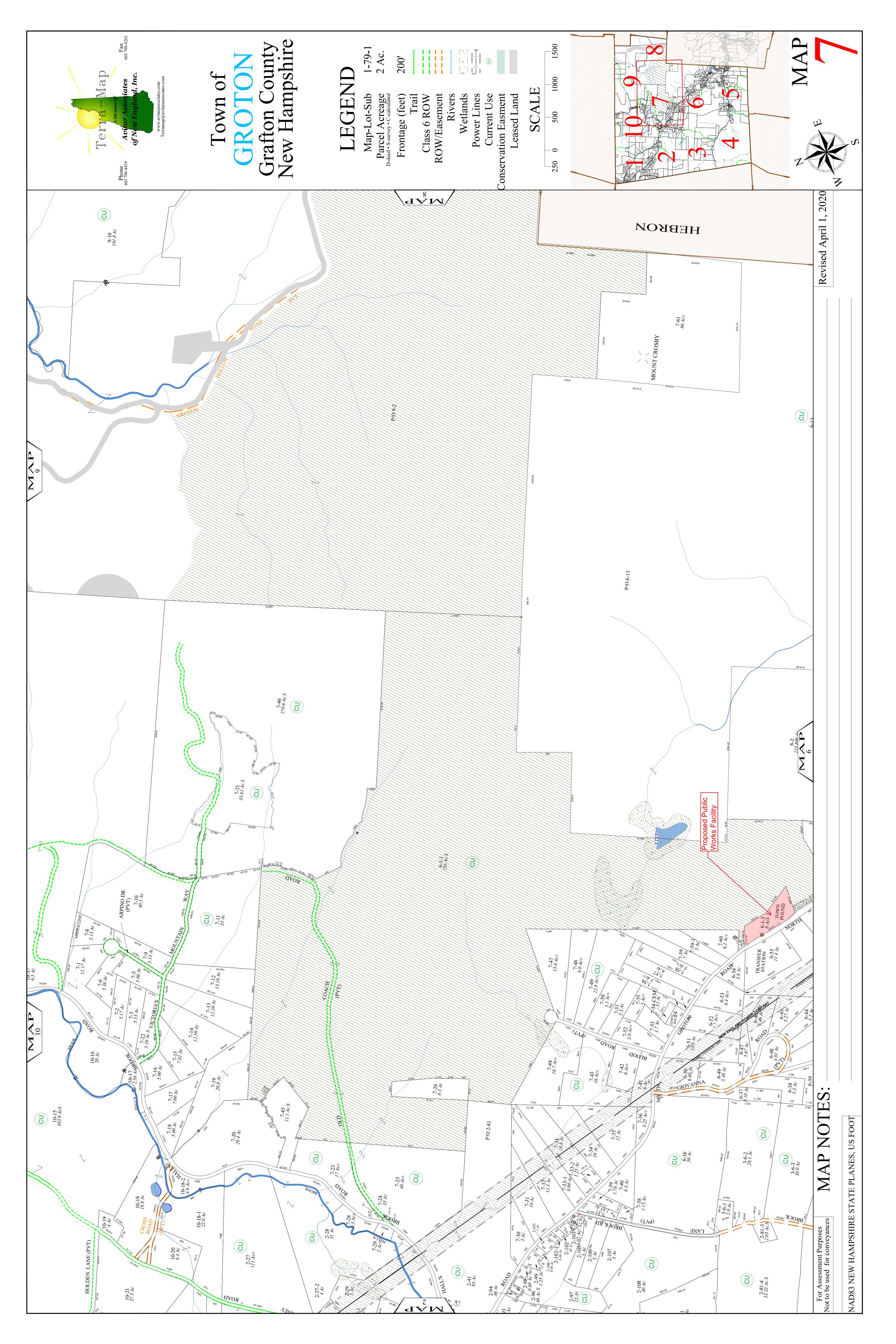
No Digital Data Available Digital Data Available

Unmapped

The pin displayed on the map is an approximate point selected by the user and does not represent an authoritative property location.

This map complies with FEMA's standards for the use of digital flood maps if it is not void as described below. The basemap shown complies with FEMA's basemap accuracy standards

authoritative NFHL web services provided by FEMA. This map reflect changes or amendments subsequent to this date and time. The NFHL and effective information may change or The flood hazard information is derived directly from the was exported on 8/4/2020 at 3:15 PM and does not become superseded by new data over time. This map image is void if the one or more of the following map elements do not appear: basemap imagery, flood zone labels, legend, scale bar, map creation date, community identifiers, FIRM panel number, and FIRM effective date. Map images for unmapped and unmodernized areas cannot be used for regulatory purposes.





### STATE OF NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION

District 2 Office, 8 Eastman Hill Rd., Enfield, NH 03748 (603) 448-2654



ASSISTANT COMMISSIONER

**DRIVEWAY PERMIT** 

Groton Permit #:

02-193-0010

North Groton Rd (N05 District: 02

Permit Date 3/26/2014

To: Robert Berti

Green Acre Woodlands, Inc.

PO Box 334

Rumney, NH 03266

Route/Road:

City/Town:

Patrol Section: 203

Tax Map:

Lot: 1-3

Development:

Permission is hereby granted to construct (alter) a driveway, entrance, exit or approach adjoining North Groton Rd (N0590043), pursuant to the location and specifications as described below. Failure to adhere to the standards and engineering drawings previously approved shall render this instrument null and void. Failure to start or complete construction of said facility within one calendar year of the date of this permit shall require application for permit extension or renewal in accordance with the Driveway Access Rules. Facilities constructed in violation of the permit specifications or the rules, shall be corrected immediately upon notification by a Department representative. Any cost by the State to correct deficiencies shall be fully borne by the landowner. The landowner shall defend, indemnify and hold harmless the Department and its duly appointed agents and employees against any action for personal injury and/or property damage sustained by reason of the exercise of this permit.

### Drive 1

Location:

Approximately 0.69 miles north of intersection of Orchard Hill Lane and North Groton Road on the

east side of North Groton Rd (N0590043).

SLD Station: 17000 ()

GPS: 43.74013 N 71.85262 W.

Specifications: This permit authorizes a paved access to be used as an Access for Town Highway Department drive. Any change in use, increase in use or reconstruction of the driveway requires reapplication.

The right-of-way line is located Varies.

The entrance shall be graded so that the surface of the drive drops 12-inches at a point 25-feet from North Groton Rd (N0590043) edge of pavement to create a drainage swale.

The driveway shall not exceed 25 feet in width. The entrance of the drive may be flared; typically the flare radius is one half the driveway width.

Applicant shall close the existing driveway to the lot completely. The drive shall be loamed and seeded accordingly. No further use of this driveway will be permitted.

If the applicant proposes to construct and install a sign for the Town of Groton Highway Department, the sign shall be placed a minimum distance of 25-feet the edge of pavement. In addition, the proposed sign structure shall not be constructed within the existing ditchline.

Applicant shall re-grade the existing side slope on the eastern side of North Groton Road accordingly to achieve the required 400-foot sight distance in the southern direction. All disturbed areas shall be loamed, seeded, and stabilized accordingly.

Applicant/homeowner shall annually maintain all necessary clearing of brush, trees, etc. so that the sight distance is not inhibited when entering/exiting driveway.

Upon completion of the construction of the new driveway, the applicant shall loam and seed all disturbed areas accordingly.

Applicant shall install the necessary erosion and sediment control measures during the construction of the driveway. All erosion and sediment control measures shall be maintained and remain in place until substantial vegetation growth has occurred.

Applicant shall grade the driveway accordingly so that no stormwater runoff flows onto the State of New Hampshire roadway.



Existing DPW 2-Bay Garage



Existing DPW Offices and Salt Shed



Photos of Existing Facility during Recent Flood Events





Photos of Proposed Site

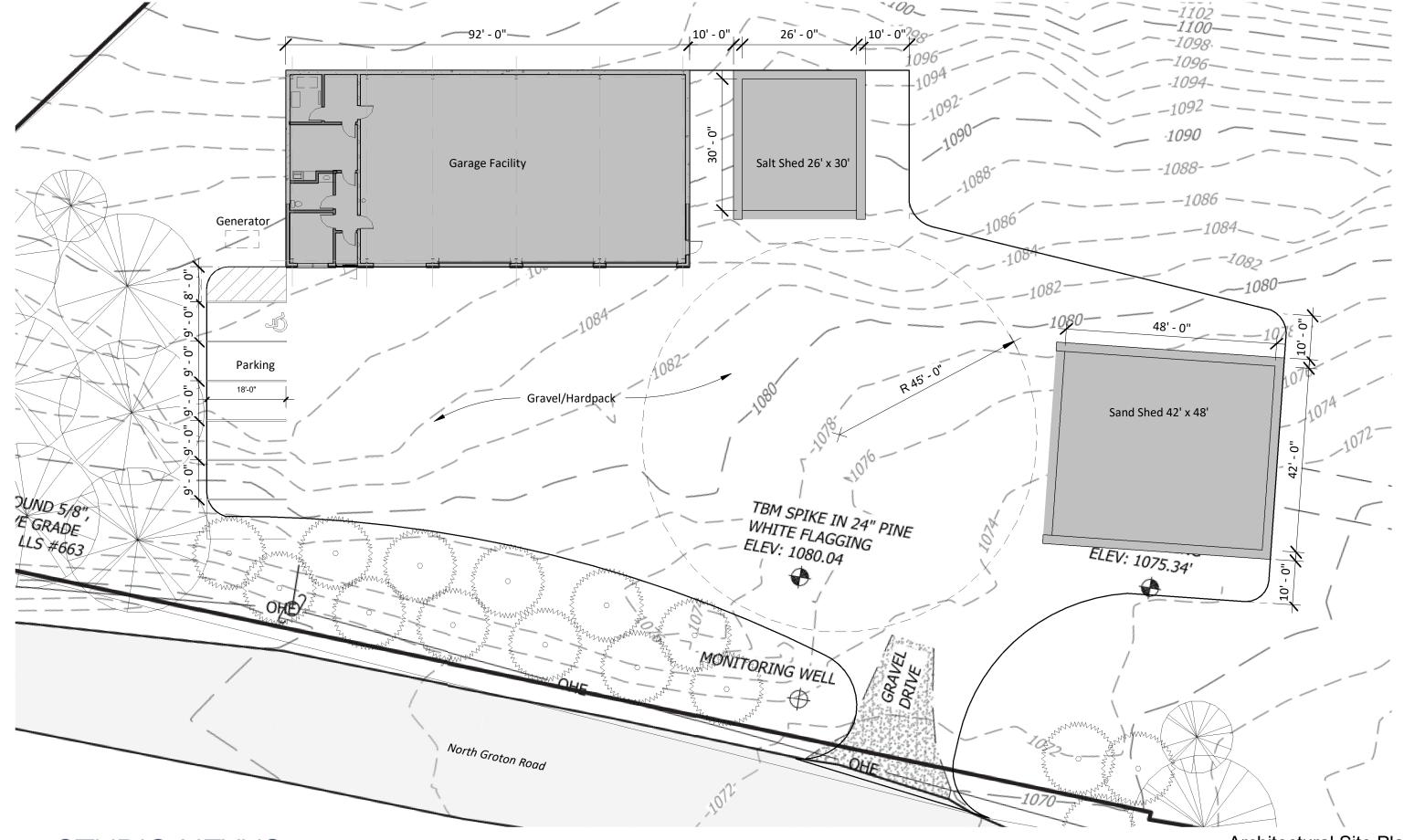




The proposed 26' x 30' Salt Shed consists of a pre-manufactured, steel-trussed, fabric wrapped structure resting on three or more tiers of concrete bin blocks similar to this image from Clear Span, Inc. of their "high boy" structures.



The proposed 42' x 48' Sand Shed consists of an pre-manufactured, steel-trussed, fabric wrapped structure resting on three or more tiers of concrete bin blocks similar to this image from Clear Span, Inc.

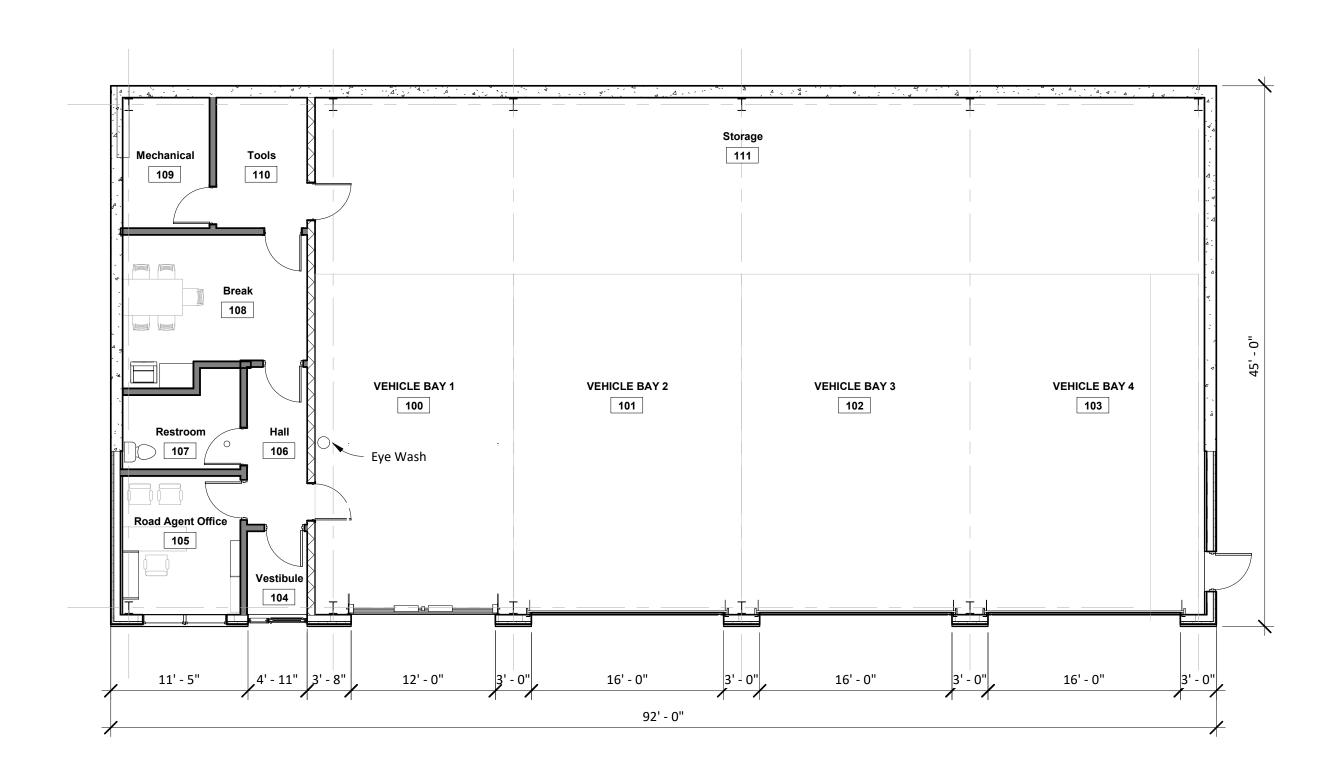




Town of Groton, NH Highway Department Facility

Architectural Site Plan **SD0** 

August 26, 2020 1" = 20'-0"

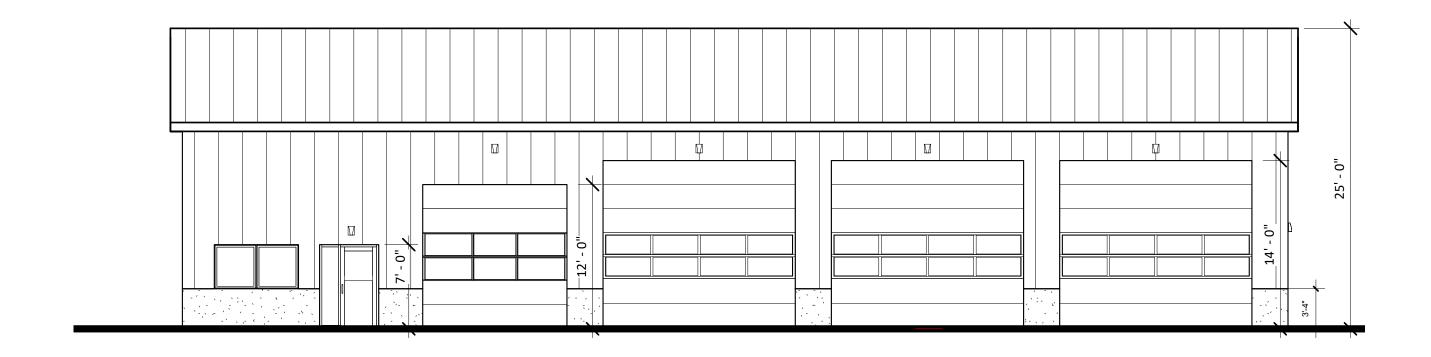


**Town of Groton, NH** 

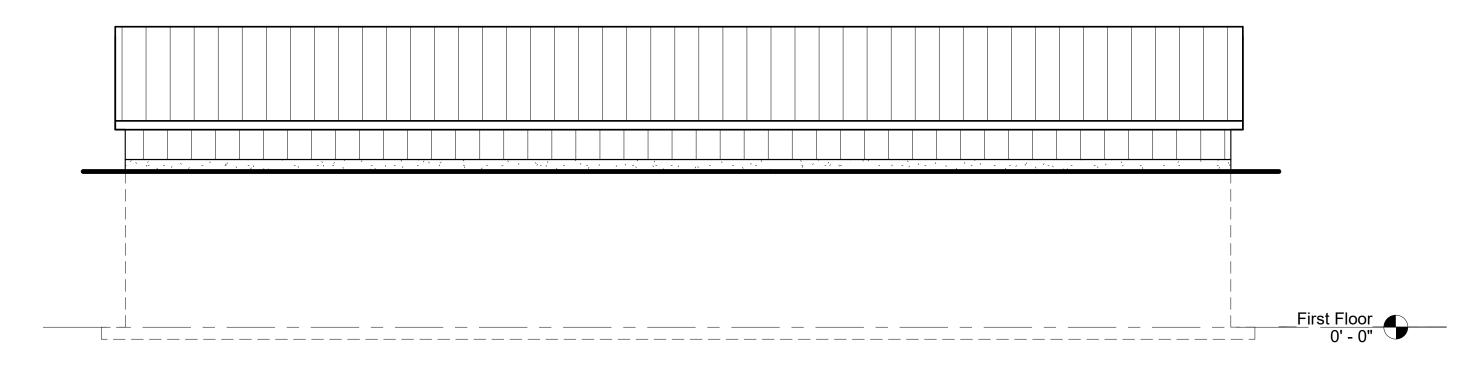
Highway Department Facility

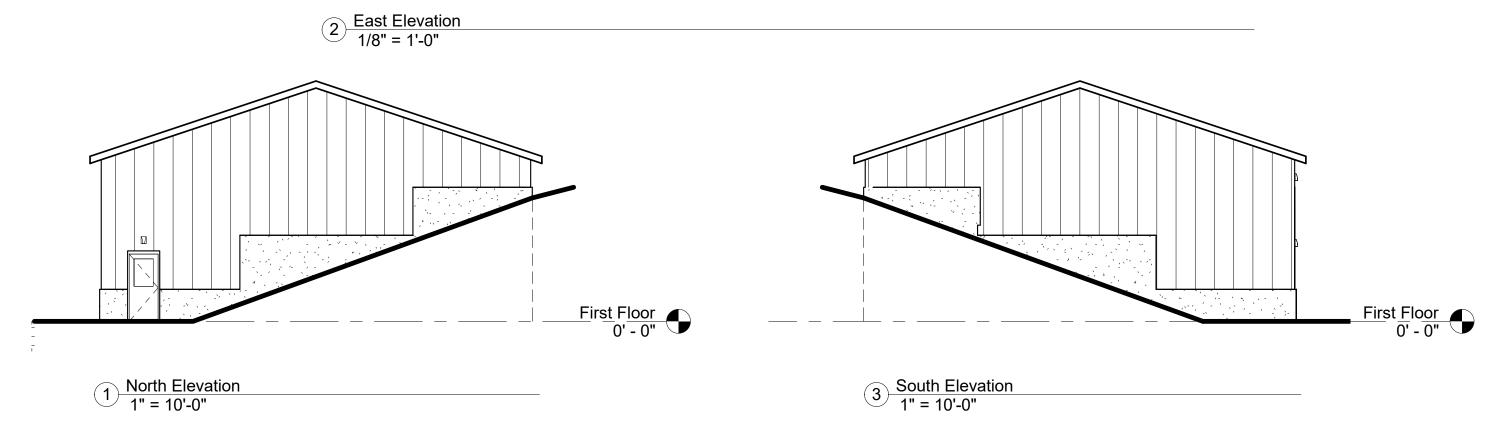














Town of Groton, NH Highway Department Facility

Exterior Elevations SD3





Town of Groton, NH Highway Department Facility