

2018 **MS-636**

Proposed Budget

Groton

For the period beginning January 1, 2018 and ending December 31, 2018
Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 2 13 18

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
John Kescigno	Selectnen	
John Rescigno Kyle Andrews Christina Goodwin	Select Boar	20 Chespra Gooding

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



2018 **MS-636**

Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended
General Gov	ernment	AND THE OWNER OF THE PARTY OF T				Transcopio de monto () () () () () () () () () (
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	02	\$57,675	\$55,968	\$59,944	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$54,975	\$45,478	\$56,107	\$0
4150-4151	Financial Administration	02	\$19,570	\$13,935	\$19,560	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	02	\$13,000	\$2,911	\$11,000	\$0
4155-4159	Personnel Administration	02	\$80,000	\$80,493	\$78,550	\$0
4191-4193	Planning and Zoning	02	\$8,502	\$5,100	\$23,552	\$0
4194	General Government Buildings	02	\$23,680	\$14,021	\$23,705	\$0
4195	Cemeteries	02	\$9,360	\$7,264	\$7,126	\$0
4196	Insurance	02	\$15,335	\$15,309	\$14,040	\$0
4197	Advertising and Regional Association	02	\$2,450	\$3,731	\$2,775	\$0
4199	Other General Government	02	\$3,872	\$1,370	\$5,071	\$0
Public Safety		ar functions and deposition of the financial			time on the most famous continues and famous days and a second state of the continues of th	
4210-4214	Police	02	\$128,127	\$97,752	\$122,065	\$0
4215-4219	Ambulance	stemente od kuru i krima v v v ustova	\$0	\$0	\$0	\$0
4220-4229	Fire	02	\$73,446	\$64,024	\$73,796	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management	02	***			AND THE PARTY OF ANY OF ANY PROPERTY OF THE PARTY OF THE PARTY OF THE PARTY.
			\$903	\$291	\$903	\$0
4299	Other (Including Communications)		\$903 \$0	\$291 \$0	\$903 \$0	A THE COLUMN STATE OF THE
4299	Other (Including Communications) Public Safety Subtotal					\$0
4299 Airport/Aviat	Public Safety Subtotal		\$0	\$0	\$0	\$0
ngan ahali yang gama sanih sa gama sanih san	Public Safety Subtotal		\$0	\$0	\$0	\$0 \$0
Airport/Aviat	Public Safety Subtotal		\$0 \$202,476	\$0 \$162,067	\$0 \$196,764	\$0 \$0 \$0
Airport/Aviat	Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal		\$0 \$202,476 \$0	\$0 \$162,067 \$0	\$0 \$196,764 \$0	\$0 \$0 \$0
Airport/Aviat 4301-4309	Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal	02	\$0 \$202,476 \$0	\$0 \$162,067 \$0	\$0 \$196,764 \$0	\$0 \$0 \$0 \$0
Airport/Aviat 4301-4309 Highways an	Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal d Streets	02	\$0 \$202,476 \$0 \$0	\$0 \$162,067 \$0 \$0	\$0 \$196,764 \$0 \$0	\$0 \$0 \$0 \$0
Airport/Aviat 4301-4309 Highways an 4311	Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration		\$0 \$202,476 \$0 \$0 \$70,535	\$0 \$162,067 \$0 \$76,227	\$0 \$196,764 \$0 \$0 \$70,775	\$0 \$0 \$0 \$0
Airport/Aviat 4301-4309 Highways an 4311 4312	Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets		\$0 \$202,476 \$0 \$0 \$70,535 \$63,651	\$0 \$162,067 \$0 \$0 \$76,227 \$60,833	\$0 \$196,764 \$0 \$0 \$70,775 \$74,901	\$0 \$0 \$0 \$0 \$0 \$0 \$0



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Sanitation	yaya sanganan salahida uga termandari salang termahan aya termakan salah sangaran malahida bara bara sama'a malambadari dindataren.	ha kaka kalili ji Adinovski mahawu ashu aka himila Zaku di misa muu	н од отојата надвиживање је и до од	тт в община приняти на	yandininininyankenininkusta kandipeliping yang yang ataus, integritis ipi yan antipung	erm a proprior mention medical estimatification from the contraders at 1994 to provide the contraders and amount
4321	Administration	02	\$6,875	\$5,420	\$6,875	\$(
4323	Solid Waste Collection		\$0	\$0	\$0	\$(
4324	Solid Waste Disposal	02	\$59,446	\$57,340	\$61,385	\$0
4325	Solid Waste Cleanup	nde framende en mineralmente framerikenen er men er meneralmen er men er men er men er men er men er men er me	\$0	\$0	\$0	\$(
4326-4328	Sewage Collection and Disposal	dynna ar dengen a shipeley yn a denanelley (penne) yn a g'y a dy'u y y Jegene a	\$0	\$0	\$0	\$(
4329	Other Sanitation	nderekternere (dels er Selekterneren dere er er er Afrika er er er er	\$0	\$0	\$0	\$0
a ali arazz d'esplassà propagazioni a consecutables	Sanitation Subtotal		\$66,321	\$62,760	\$68,260	\$0
Water Distrib	oution and Treatment					
4331	Administration		\$0	\$0	\$0	. \$C
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	1012 CONTRACTOR OF CONTRACTOR	\$0	\$0	\$0	\$(
W	ater Distribution and Treatment Subtotal		\$0	\$0	\$0	\$(
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs	ta Oddi (1900-) med ta dija Pirabilda Hayila Islamayila bakwa	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	-amminus in quertacere en servições.	\$0	\$0	\$0	\$C
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	Electric Subtotal	da kilifu elipinelik sekunat kilifuti kilo (kunada kiloriyen kenilifuti	\$0	\$0	\$0	\$0
Health				u Schola bashka iki karaya umasamihinaan nahaansakan		
4411	Administration	02	\$1,588	\$1,285	\$1,588	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	02	\$3,944	\$3,894	\$4,211	\$0
and the second s	Health Subtotal		\$5,532	\$5,179	\$5,799	\$0
Welfare						
4441-4442	Administration and Direct Assistance	02	\$1	\$0	\$1	\$0
4444	Intergovernmental Welfare Payments	02	\$2,043	\$2,043	\$2,043	\$0
4445-4449	Vendor Payments and Other	02	\$5,000	\$1,412	\$5,000	\$0
	Welfare Subtotal	go alamandada di sasan di magamani a safa a fi fi fi a a go la ing i gianza mana a a a a	\$7,044	\$3,455	\$7,044	\$0
Culture and F	Recreation					
4520-4529	Parks and Recreation	02	\$5,379	\$7,572	\$5,989	\$0
4550-4559	Library	02	\$2,500	\$2,500	\$501	\$0
4583	Patriotic Purposes	02	\$100	\$0	\$100	\$0
4589	Other Culture and Recreation	ing medicilizati galamandi njelijenski medicin kaja a ja a ja	\$0	\$0	\$0	\$0
a Consequence Consequence (According to According to Acco	Culture and Recreation Subtotal		\$7,979	\$10,072	\$6,590	\$0



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Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Conservatio	n and Development	ele e e e e e e e e e e e e e e e e e e	t tils til fyllindet att for kallendrige til til sakkninknink att kinds att störke kinne er kjör kommeng er fyring j	entende entende a un entre en a depositación en en Comberon des des entilles en Albert de Cher IV e de entende	n halalanna taran aran aran dalama aran aran aran aran aran aran aran a	оў с веросня дання ў веросу с устусняў вы вый барых (дання навад) эт якого сняча с навалага.
4611-4612	Administration and Purchasing of Natural Resources	02	\$1,980	\$910	\$1,971	\$0
4619	Other Conservation	THE STREET STREET STREET STREET STREET STREET	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	terre televisorile a salter me saltas a annalerila y	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$1,980	\$910	\$1,971	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	10011-7-1017-7-00-7-00-10-15-10-7-01-7-01	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
	Debt Service Subtotal	de e e d'es Comment e antilonement president e englisse (city e e	\$0	\$0	\$0	\$0
Capital Outla	ıy					
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$27,000	\$27,000	\$0	\$0
	Capital Outlay Subtotal		\$27,000	\$27,000	\$0	\$0
Operating Tr	ansfers Out					
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	en en la decembra de la companya de	\$0	. \$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	alved at the large of the CV Andrews (I and The Count of the C Shadeling symmetry)	\$0	\$0	\$0	\$0
49140	To Proprietary Fund - Other	TO COLD A PROCESS OF THE STEEL AS	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	The second section of the second seco	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	a comment and a final fi	\$0	\$0	\$0	\$0
tife to and recovers the medical processing of the anti-theoretical processing of the design of the	Total Operating Budget Appropriations		\$742,037	\$655,194	\$734,634	\$0



2018 **MS-636**

Special Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4902	Machinery, Vehicles, and Equipment	09	\$0	\$0	\$12,635	\$0
	Purpose	: Purchase c	of a new truck and plov	v for highway		
4915	To Capital Reserve Fund	03	\$0	\$0	\$5,000	\$0
	Purpose	: Replacing a	and maintaining softwa	are and electronic		
4915	To Capital Reserve Fund	06	\$0	\$0	\$65,000	\$0
	Purpose	: Atwell/Orar	nge Brook Bridge Repl	acement CRF		
4915	To Capital Reserve Fund	08	\$0	\$0	\$10,750	\$0
	Purpose	: Truck/Sand	ler CRF			
4915	To Capital Reserve Fund	10	\$0	\$0	\$100,000	\$0
	Purpose	: Public Worl	ks CRF			
4915	To Capital Reserve Fund	11	\$0	\$0	\$5,000	\$0
	Purpose	: Police Cruis	ser Capital Reserve Fu	und		
4915	To Capital Reserve Fund	12	\$0	\$0	\$7,000	\$0
	Purpose	: Assessing i	Revaluation CRF			
4915	To Capital Reserve Fund	13	\$0	\$0	\$5,000	\$0
	Purpose	: Heavy Equi	pment CRF			
4915	To Capital Reserve Fund	14	\$0	\$0	\$5,000	\$0
	Purpose	: Disaster Re	lief CRF			
4915	To Capital Reserve Fund	15	\$0	\$0	\$5,000	\$0
	Purpose	: Town Hous	e CRF	entera sentra de la sentra principa monta del se la filia se per se la trimis () en constituta del trimis del	li 1900 til millet til med kanta kanta kanta mangka payahanan fan ayan ay dayat 1,275 til.	annen territoria del protecto del
y (Marka (Aphilogale e y nging minindigin), A maliylunga mas	Total Proposed Special Article		\$0	\$0	\$220,385	***************************************



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Individual Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4312	Highways and Streets	05	\$0	\$0	\$200,000	\$0
	Purpose	: North Grote	on Road Repair			
4312	Highways and Streets	07	\$0	\$0	\$34,000	\$0
	Purpose	: Repair of G	roton paved roads			
4589	Other Culture and Recreation	17	\$0	\$0	\$1,000	\$0
	Purpose	: Support of	Groton Historical Soci	iety		
4619	Other Conservation	18	\$0	\$0	\$1,000	\$0
	Purpose	: Support for	Newfound Lakes Reg	gion Association (NL	R	
4902	Machinery, Vehicles, and Equipment	16	\$0	\$0	\$3,000	\$0
	Purpose	: To purchas	ed two Emergency Ra	adios		
4909	Improvements Other than Buildings	04	\$0	\$0	\$25,000	\$0
	Purpose	: Support of	TNC/Conservation Ea	sement	iga kilomatan energe elitaka esa kilomata kilomata kilomata kilomata kilomata kilomata kilomata kilomata kilom	ner reginner minn gangannyapangkangk bepter personalayan seri sangan sangan seri
	Total Proposed Individual Article	S	\$0	\$0	\$264,000	\$0



2018 **MS-636**

Revenues

Account	Source	Article	Estimated Revenues Prior Year	Actual Revenues	Estimated Revenues Ensuing Year
Taxes					
3120	Land Use Change Tax - General Fund	02	\$120	\$0	\$12
3180	Resident Tax		\$0	\$0	\$
3185	Yield Tax	02	\$12,750	\$0	\$12,75
3186	Payment in Lieu of Taxes	02	\$579,259	\$0	\$579,25
3187	Excavation Tax		\$0	\$0	\$
3189	Other Taxes	t of the Control of t	\$0	\$0	\$
3190	Interest and Penalties on Delinquent Taxes	02	\$9,183	\$0	\$9,18
9991	Inventory Penalties	and a framewith framework and the state of t	\$0	\$0	\$
en en fan de sterren	Taxes Subtotal	rens serre (h. ser è en est ser en el descherge il su aparas tue	\$601,312	\$0	\$601,31
Licenses, F	Permits, and Fees	ra v voje na egoja na oljannaka ajda nejoja nja nejoja	770-s standardistrada attiska adalaksi adalaksi da ja baksi kaksi a 2016-sa adalaksi adalaksi.		MATERIAL PLANS AND A TRANSPORT OF THE PROPERTY
3210	Business Licenses and Permits	02	\$140	\$0	\$140
3220	Motor Vehicle Permit Fees	02	\$120,000	\$0	\$120,000
3230	Building Permits	02	\$167	\$0	\$16
3290	Other Licenses, Permits, and Fees	02	\$3,905	\$0	\$3,90
3311-3319	From Federal Government		\$0	\$0	\$(
	Licenses, Permits, and Fees Subtotal		\$124,212	\$0	\$124,212
State Source		aldrand considerated from the terrate and the state of the considerate	tion (the charlest threat threat and a special to a make by "the foreign of the charlest ship of the contract of the charlest ship of t	ereformentelikaksiyasiyasi (2. a tolata asi a voimen a holokolajasiyasi (2. a aki, ologista alika tola tolaksi	t de grego terret trago en 1995 de la congresión de composito, en en en tradactorio en composito como como com
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$26,542	*0	\$26,542
3353	Highway Block Grant	02	\$25,700	\$0	\$25,700
3354	Water Pollution Grant	Salas Conserva (Sansahanna (Sansahanna (Sansahanna (Sansahanna (Sansahanna (Sansahanna (Sansahanna (Sansahanna	\$0	\$0	\$(
3355	Housing and Community Development	ngs na na anna mandana na diankana na anna anna anna a	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	02	\$263	\$0	\$260
3357	Flood Control Reimbursement	at pilot gover militar out all lights of blooms Marked states	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	02	\$23,590	\$0	\$23,590
3379	From Other Governments		\$0	\$0	\$0
	State Sources Subtotal		\$76,095	\$0	\$76,095
Charges for	with the desired the second of the second				the section of the se
	Income from Departments		\$0	\$0	\$0
3409	Other Charges Charges for Services Subtotal	the distribution to the state of	\$0 \$0	\$0 \$0	\$0 \$0
Missoliano	ous Revenues				
3501	Sale of Municipal Property	igili de emperatura de la composita de esta de	\$0	\$0	\$0
3502	Interest on Investments		\$0	***************************************	\$0
3503-3509		02	\$2,500	\$0	\$2,500
	Miscellaneous Revenues Subtotal		\$2,500	\$0	\$2,500
Interfund O	perating Transfers In				
construence de maria esta medit Andre de meneros de la cione de maria	From Special Revenue Funds		\$0	\$0	\$0



2018 **MS-636**

Revenues

Account	Source	Article	Estimated Revenues Prior Year	Actual Revenues	Estimated Revenues Ensuing Year
Interfund (Operating Transfers In	ta anno anti-angle ang	того то не до не до не и то под нада и то драго с до не не на поста по не		the distributed the deleterant relieves the besser subspace; any property success, property, and property are property, and property an
3913	From Capital Projects Funds	and the second section of the second	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	eng mang ter daman dari menang terminan menang menang terming	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	artius tingga tama norma'n anatodet turk tama tomanifus taut c'or	\$0	\$0	\$0
39140	From Enterprise Funds: Other (Offset)	versoods the solorensis takely as problems	\$0	\$0	***************************************
39148	From Enterprise Funds: Sewer (Offset)	an anna janganga may kanyumaha pung ing pinangangan an an annaga	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	09	\$0	\$0	\$12,635
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
a a complete the telephology of telephology of the telephology of telep	Interfund Operating Transfers In Subtotal	Vegan ervessen die universimme	\$0	\$0	\$12,635
Other Fina	ncing Sources				
3934	Proceeds from Long Term Bonds and Notes	merengiia tili cor quaga cranii aslo aste i i con quatanta	\$0	\$0	\$0
9998	Amount Voted from Fund Balance	07, 08	\$0	\$0	\$24,750
9999	Fund Balance to Reduce Taxes	02	\$0	\$0	\$5,000
	Other Financing Sources Subtotal	e de la composition	\$0	\$0	\$29,750
escolure retrem es demendram es multi-	Total Estimated Revenues and Credits	en en statut de de de state de la frequencia de la comunidad de sense	\$804,119	***************************************	\$846,504



2018 **MS-636**

Budget Summary

Item	Prior Year	Ensuing FY (Recommended)
Operating Budget Appropriations	\$715,037	\$734,634
Special Warrant Articles	\$288,000	\$220,385
Individual Warrant Articles	\$61,184	\$264,000
Total Appropriations	\$1,064,221	\$1,219,019
Less Amount of Estimated Revenues & Credits	\$813,881	\$846,504
Estimated Amount of Taxes to be Raised	\$250,340	\$372,515