

Proposed Budget

Groton

For the period beginning January 1, 2019 and ending December 31, 2019

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: February 11, 3019

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
John Rescigno	Selectmen	7/2
Ronald A MADA	~ Selectman	Perol A Mal

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/



New HampshireDepartment of Revenue Administration

2019 **MS-636**

Appropriations

4130-4139 Executive 16	Account	Purpose	Article	Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Proposed Approp	riations for period ending 12/31/2019
Security					etal kandaya yayayan etiyonoo ya yanda ay dayati o aasay aayaa ay kay o aa aa	(Recommended)	(Not Recommended
4130-4139 Executive 16		ernment			tit Pijdaka jad njilak, munghalijad ja ara ja a ad ang aj da jahanga ana jahja aya aya a	The second section of the second section of the second section of the second section of the second s	
4140-4149 Election, Registration, and Vital Statistics 16 \$52,582 \$56,107 \$55,304 \$14160-4151 Financial Administration 16 \$21,370 \$19,580 \$24,160 \$341460 \$14152 Revaluation of Property \$0 \$0 \$0 \$0 \$10,000 \$14152 \$14152 Revaluation of Property \$16 \$11,023 \$11,000 \$11,000 \$14153 \$14153 Legal Expense 16 \$10,23 \$11,000 \$11,000 \$14153 \$11,003 \$11,000 \$11,000 \$14155 \$159 Personnel Administration 16 \$62,494 \$75,550 \$87,750 \$1814191-4193 Planning and Zoning 16 \$20,591 \$23,552 \$5,777 \$14194 General Government Buildings 16 \$20,591 \$23,552 \$5,777 \$14194 General Government Buildings 16 \$4,547 \$7,126 \$6,151 \$14195 \$15,204 \$15,204 \$14,040 \$14,040 \$15,204 \$15,204 \$14,040 \$15,204	0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4150-4151 Financial Administration 16 \$21,370 \$19,560 \$24,160 \$1,4152 Revaluation of Property \$0 \$0 \$0 \$0 \$1,4152 \$1,4	4130-4139	Executive	16	\$57,458	\$59,944	\$60,933	\$0
14152 Revaluation of Property \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4140-4149	Election, Registration, and Vital Statistics	16	\$52,582	\$56,107	\$55,304	\$0
Head	4150-4151	Financial Administration	16	\$21,370	\$19,560	\$24,160	\$0
Head	4152	Revaluation of Property		\$0	\$0	\$0	\$0
Haming and Zoning	4153	Legal Expense	16	\$11,023	\$11,000	\$11,000	\$0
4194 General Government Buildings 16 \$20,624 \$23,705 \$24,105 \$3,4195 \$4195 \$2,6195 \$3,4195 \$3,4195 \$3,4196 \$3,4196 \$3,4196 \$3,4196 \$3,4197 \$4,4196 \$3,4197 \$4,4196 \$3,4197 \$4,4196 \$3,4197 \$4,4196 \$3,4197 \$4,4196 \$3,4197 \$4,4197 \$4,4196 \$3,4197 \$4,4197 \$4,4196 \$3,4197 \$4,	4155-4159	Personnel Administration	16	\$62,494	\$78,550	\$87,750	\$0
4195 Cemeteries	4191-4193	Planning and Zoning	16	\$20,591	\$23,552	\$5,777	\$0
High Insurance	4194	General Government Buildings	16	\$20,624	\$23,705	\$24,105	\$0
Advertising and Regional Association 16 \$2,320 \$2,775 \$2,425 \$5,419	4195	Cemeteries	16	\$4,547	\$7,126	\$6,151	\$0
Aligner Alig	4196	Insurance	16	\$14,040	\$14,040	\$15,294	\$0
Public Safety	4197	Advertising and Regional Association	16	\$2,320	\$2,775	\$2,425	\$0
Public Safety	4199	Other General Government	16	\$3,160	\$5,071	\$9,651	\$0
4210-4214 Police 16 \$75,426 \$115,815 \$107,748 \$(4215-4219) Ambulance \$0 <t< td=""><td></td><td>General Government Subtotal</td><td></td><td>\$270,209</td><td>\$301,430</td><td>\$302,550</td><td>\$0</td></t<>		General Government Subtotal		\$270,209	\$301,430	\$302,550	\$0
Ambulance	Public Safety					THE SECRET CONTRACTOR SECRET S	
4220-4229 Fire	4210-4214	Police	16	\$75,426	\$115,815	\$107,748	\$0
4240-4249 Building Inspection \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4215-4219	Ambulance		\$0	\$0	\$0	\$0
4290-4298 Emergency Management 16	4220-4229	Fire	16	\$64,162	\$73,796	\$101,350	\$0
Airport/Aviation Center Airport/Aviation Center Subtotal \$139,906 \$190,514 \$210,001 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4240-4249	Building Inspection		\$0	\$0	\$0	\$0
Public Safety Subtotal \$139,906 \$190,514 \$210,001 \$00	4290-4298	Emergency Management	16	\$318	\$903	\$903	\$0
Airport/Aviation Center 4301-4309 Airport Operations \$0 \$0 \$0 \$0 Airport/Aviation Center Subtotal \$0 \$0 \$0 \$0 Highways and Streets 4311 Administration 16 \$66,414 \$70,775 \$79,217 \$0 4312 Highways and Streets 16 \$303,271 \$308,901 \$80,301 \$0 4313 Bridges \$0 \$0 \$0 \$0 \$0 4316 Street Lighting 16 \$1,134 \$1,100 \$1,100 \$0 4319 Other \$0 \$0 \$0 \$0 \$0 \$0	4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Airport Operations \$0		Public Safety Subtotal		\$139,906	\$190,514	\$210,001	\$0
Airport/Aviation Center Subtotal \$0 \$0 \$0 \$0 Highways and Streets 4311 Administration 16 \$66,414 \$70,775 \$79,217 \$0 4312 Highways and Streets 16 \$303,271 \$308,901 \$80,301 \$0 4313 Bridges \$0 \$0 \$0 \$0 4316 Street Lighting 16 \$1,134 \$1,100 \$1,100 \$0 4319 Other \$0 \$0 \$0 \$0 \$0	Airport/Aviati	ion Center					
Highways and Streets 4311 Administration 16 \$66,414 \$70,775 \$79,217 \$0 4312 Highways and Streets 16 \$303,271 \$308,901 \$80,301 \$0 4313 Bridges \$0 \$0 \$0 \$0 4316 Street Lighting 16 \$1,134 \$1,100 \$1,100 \$0 4319 Other \$0 \$0 \$0 \$0 \$0	4301-4309	Airport Operations		\$0	\$0	\$0	\$0
4311 Administration 16 \$66,414 \$70,775 \$79,217 \$0 4312 Highways and Streets 16 \$303,271 \$308,901 \$80,301 \$0 4313 Bridges \$0 \$0 \$0 \$0 4316 Street Lighting 16 \$1,134 \$1,100 \$1,100 \$0 4319 Other \$0 \$0 \$0 \$0 \$0		Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
4312 Highways and Streets 16 \$303,271 \$308,901 \$80,301 \$0 4313 Bridges \$0 \$0 \$0 \$0 4316 Street Lighting 16 \$1,134 \$1,100 \$1,100 \$0 4319 Other \$0 \$0 \$0 \$0 \$0	Highways and	d Streets					
4313 Bridges \$0 \$0 \$0 \$0 4316 Street Lighting 16 \$1,134 \$1,100 \$1,100 \$0 4319 Other \$0 \$0 \$0 \$0 \$0	4311	Administration	16	\$66,414	\$70,775	\$79,217	\$0
4316 Street Lighting 16 \$1,134 \$1,100 \$1 4319 Other \$0 \$0 \$0	4312	Highways and Streets	16	\$303,271	\$308,901	\$80,301	\$0
4319 Other \$0 \$0 \$0 \$0	4313	Bridges		\$0	\$0	\$0	\$0
	4316	Street Lighting	16	\$1,134	\$1,100	\$1,100	\$0
Highways and Streets Subtotal \$370,819 \$380,776 \$160,618 \$0	4319	Other		\$0	\$0	\$0	\$0
		Highways and Streets Subtotal		\$370,819	\$380,776	\$160,618	\$0



Appropriations

			· opilationo			
Account	Purpose	Article	Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Proposed Appropriaten	tions for period ding 12/31/2019
					(Recommended) (Ne	ot Recommended
Sanitation						ett en i e tresent en
4321	Administration	16	\$3,700	\$6,875	\$6,375	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	16	\$64,234	\$61,385	\$65,261	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation	e constituit en la cons	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$67,934	\$68,260	\$71,636	\$0
Water Distrib	oution and Treatment					
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services	and the second probability of the probability of th	\$0	\$0	\$0	\$0
4335	Water Treatment	en en de de la desendant en en en	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
W	/ater Distribution and Treatment Subtotal	CONTRACTOR OF THE PARTY OF THE	\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	the test to pulse at test consequent	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0
Health						
4411	Administration	16	\$1,493	\$1,588	\$1,588	\$0
4414	Pest Control	to the sign of the segmentary of the first of the second	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	16	\$4,211	\$4,211	\$4,655	\$0
A TOWNS CONTROL THE TWO CONTROL AND	Health Subtotal		\$5,704	\$5,799	\$6,243	\$0
Welfare						
4441-4442	Administration and Direct Assistance	16	\$0	\$1	\$1	\$0
4444	Intergovernmental Welfare Payments	16	\$2,043	\$2,043	\$2,043	\$0
4445-4449	Vendor Payments and Other	16	\$1,064	\$5,000	\$5,000	\$0
	Welfare Subtotal		\$3,107	\$7,044	\$7,044	\$0
Culture and F	Recreation					
4520-4529	Parks and Recreation	16	\$4,315	\$5,989	\$5,989	\$0
4550-4559	Library	16	\$90	\$501	\$501	\$0
4583	Patriotic Purposes	16	\$86	\$100	\$100	\$0
						· -
4589	Other Culture and Recreation		\$1,000	\$1,000	\$0	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Proposed Approp	oriations for period encling 12/31/2019
D. construction and control of the C		note. To g his orbital belijotilk allebulljub			(Recommended)	(Not Recommended
Conservatio	n and Development					
4611-4612	Administration and Purchasing of Natural Resources	16	\$1,346	\$1,971	\$1,970	\$0
4619	Other Conservation		\$1,000	\$1,000	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$2,346	\$2,971	\$1,970	\$0
Debt Service	kan da kan da			The Self-Self-Self-Self-Self-Self-Self-Self-		
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$0	\$0	\$0	\$0
Capital Outla	y					
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$15,635	\$15,635	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$25,000	\$25,000	\$0	\$0
	Capital Outlay Subtotal		\$40,635	\$40,635	\$0	\$0
Operating Tra	ansfers Out					
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
49140	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
and a second portion of the second port	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations			ra oblodejstvi saka Poseovina og Svetici – d postanjem	\$766,652	\$0
					Ψ, υυ, υυλ	40



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriati enc	ding 12/31/2019
			(Recommended) (No	t Recommended)
4915	To Capital Reserve Fund	06	\$54,000	\$0
enimari aramie del recorso	The state of the s	Purpose: add to previously established CRFs		and the second s
	Total Proposed Spe	ocial Articles	\$54,000	\$0



Individual Warrant Articles

Account	Purpose	Article		Proposed Appropriations for period ending 12/31/201	
			(Recommended)	(Not Recommended)	
4312	Highways and Streets	07	\$25,000	\$0	
	F	Purpose: Repair of Groton roads			
4312	Highways and Streets	04	\$130,000	\$0	
	F	Purpose: North Groton Road Repair			
4583	Patriotic Purposes	08	\$2,500	\$0	
	F	Purpose: Old Home Day Fireworks			
4589	Other Culture and Recreation	10	\$1,000	\$0	
	F	Purpose: Support of Groton Historical Society			
4619	Other Conservation	11	\$1,000	\$0	
	F	Purpose: Support for Newfound Lakes Region Asso	ociation (NLR		
4909	Improvements Other than Buildings	03	\$735,282	\$0	
	F	Purpose: Hazard Mitigation Grant match			
4909	Improvements Other than Buildings	09	\$1,350	\$0	
	F	Purpose: Signs and posts for Town Pound			
4909	Improvements Other than Buildings	05	\$86,000	\$0	
	F	Purpose: FEMA Match for October Storm			
	Total Proposed Individual	Articles	\$982,132	\$0	



New HampshireDepartment of Revenue Administration

2019 **MS-636**

Revenues

Revenues						
Account	Source	Article	Actual Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2018	period ending	
Taxes			an a canada a a a a a a a a a a a a a a a a a	Stade for an extension of the second constant to a second constant constant and a second constant of the second co		
3120	Land Use Change Tax - General Fund	16	\$2,250	\$2,250	\$2,250	
3180	Resident Tax	Loverna od a resorrega en Perez por oceano, pop	\$0	er kristi tet kombonism kat i stop moja i ing i gangangangangangangangangangangangangang		
3185	Yield Tax	16	\$8,779	\$10,701	\$10,70°	
3186	Payment in Lieu of Taxes	16	\$593,741	\$597,384	er er er peren men och er	
3187	Excavation Tax		\$0	www.salaaaaa.aaaaaaaaaaaaaaaaaaaaaaaaaaa	arraneer and the control of the cont	
3189	Other Taxes		\$0		and the second control of the second control	
3190	Interest and Penalties on Delinquent Taxes	16	\$14,417	\$11,750	· · · · · · · · · · · · · · · · · · ·	
9991	Inventory Penalties		\$0	Perfect of a Control for a color and a color of the color	and a section of the	
	Taxes Subtotal	ranagangan sagrasana nagrasanginya sa sya	\$619,187	\$622,085		
l icenses l	Permits, and Fees					
3210	Business Licenses and Permits	16	\$140	\$140	\$140	
3220	Motor Vehicle Permit Fees	16	\$130,958	\$120,000	\$120,000	
3230	Building Permits	16	\$355	\$280	\$280	
3290	Other Licenses, Permits, and Fees	16	\$4,021	\$3,315	\$3,315	
3311-3319	9 From Federal Government	03	\$0	\$0	\$551,461	
	Licenses, Permits, and Fees Subtotal		\$135,474	\$123,735	\$675,196	
State Sour	200					
3351	Shared Revenues		\$0	\$0	\$0	
3352	Meals and Rooms Tax Distribution	16	\$30,693	\$30,693	\$30,693	
3353	Highway Block Grant	16	\$26,670	\$26,685	\$26,685	
3354	Water Pollution Grant		\$0	\$0	\$0	
3355	Housing and Community Development		\$0	\$0	\$0 \$0	
3356	State and Federal Forest Land Reimbursement	16	\$351	\$351	\$351	
3357	Flood Control Reimbursement		\$0	\$0	\$0	
3359	Other (Including Railroad Tax)	16	\$343	\$1,000	\$1,000	
3379	From Other Governments		\$0	\$0	\$0	
	State Sources Subtotal		\$58,057	\$58,729	\$58,72 9	
Charges fo	or Services					
	Income from Departments		\$0	\$0	\$0	
3409	Other Charges		\$0	\$0	\$0	
that within that has such that the object of a	Charges for Services Subtotal		\$0	\$0	\$0	
Viscellane	ous Revenues					
3501	Sale of Municipal Property		\$11,775	\$0	\$0	
			· · · · · · · · · · · · · · · · · · ·	01 101 10 10 10 10 10 10	······································	
3502	Interest on Investments		\$0	\$0	\$0	
3502 3503-3509		t against and annual side of glighty and the set of grades to a supplement of the set of	\$0 \$61,596	\$0 \$0	\$0 \$0	



New HampshireDepartment of Revenue Administration

2019 **MS-636**

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	period ending	Estimated Revenues for period ending 12/31/2019
Interfund	Operating Transfers In		mana (filosom and de transferencia de la falosom en menos de este en en en en entre en entre en entre en entre	месте в при видения на водине на при на На при на пр	den de selle medie de come de sellede de partir de la come de selle general que en a come de selle de la come d
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
39140	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$12,635	\$12,635	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$12,635	\$12,635	\$0
Other Fina	incing Sources				
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal	***************************************	\$0	\$0	\$0
at a constant of the section of the section of the	Total Estimated Revenues and Credits		\$898,724	\$817,184	\$1,356,010



Budget Summary

Item	Period ending 12/31/2018	Period ending 12/31/2019
Operating Budget Appropriations	er for effectivening for the first of the engineer of the engineering and an engineering and an engineering and a single	\$766,652
Special Warrant Articles	\$220,385	\$54,000
Individual Warrant Articles	\$264,000	\$982,132
Total Appropriations	\$1,219,019	\$1,802,784
Less Amount of Estimated Revenues & Credits	\$846,504	\$1,356,010
Estimated Amount of Taxes to be Raised	\$372,515	\$446,774