



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2024	
			12/31/2023	12/31/2023	(Recommended)	(Not Recommended)
General Government						
4130	Executive	03	\$73,290	\$72,785	\$86,990	\$0
4140	Election, Registration, and Vital Statistics	03	\$58,402	\$61,551	\$69,990	\$0
4150	Financial Administration	03	\$24,381	\$25,165	\$25,575	\$0
4152	Property Assessment		\$0	\$0	\$0	\$0
4153	Legal Expense	03	\$5,000	\$13,000	\$13,000	\$0
4155	Personnel Administration	03	\$63,545	\$85,100	\$94,618	\$0
4191	Planning and Zoning	03	\$5,815	\$7,212	\$8,072	\$0
4194	General Government Buildings	03	\$20,381	\$26,100	\$26,100	\$0
4195	Cemeteries	03	\$4,620	\$6,152	\$8,182	\$0
4196	Insurance Not Otherwise Allocated	03	\$17,846	\$17,848	\$20,239	\$0
4197	Advertising and Regional Associations	03	\$4,577	\$4,450	\$4,450	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government	03	\$5,956	\$7,292	\$7,292	\$0
General Government Subtotal			\$283,813	\$326,655	\$364,508	\$0
Public Safety						
4210	Police	03	\$66,978	\$78,004	\$79,439	\$0
4215	Ambulances		\$0	\$0	\$0	\$0
4220	Fire	03	\$104,613	\$110,604	\$114,935	\$0
4240	Building Inspection		\$0	\$0	\$0	\$0
4290	Emergency Management	03	\$875	\$1,278	\$1,278	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$172,466	\$189,886	\$195,652	\$0
Airport/Aviation Center						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Highway Administration	03	\$61,036	\$90,352	\$90,352	\$0
4312	Highways and Streets	03	\$116,352	\$114,301	\$119,301	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$1,540	\$1,540	\$1,540	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$178,928	\$206,193	\$211,193	\$0



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					(Recommended)	(Not Recommended)
Sanitation						
4321	Sanitation Administration	03	\$9,200	\$2,500	\$12,800	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	03	\$96,275	\$108,095	\$109,650	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$105,475	\$110,595	\$122,450	\$0
Water Distribution and Treatment						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Health Administration	03	\$1,251	\$2,803	\$2,803	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	03	\$4,866	\$4,866	\$6,196	\$0
4419	Other Health		\$0	\$0	\$0	\$0
Health Subtotal			\$6,117	\$7,669	\$8,999	\$0
Welfare						
4441	Welfare Administration	03	\$0	\$1	\$1	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	03	\$1,700	\$1,700	\$1,950	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare	03	\$2,250	\$3,000	\$3,000	\$0
Welfare Subtotal			\$3,950	\$4,701	\$4,951	\$0



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					(Recommended)	(Not Recommended)
Culture and Recreation						
4520	Parks and Recreation	03	\$6,019	\$6,039	\$10,524	\$0
4550	Library	03	\$0	\$2	\$2	\$0
4583	Patriotic Purposes	03	\$96	\$100	\$100	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$6,115	\$6,141	\$10,626	\$0
Conservation and Development						
4611	Conservation Administration	03	\$2,095	\$2,095	\$2,095	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$212	\$212	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$2,307	\$2,307	\$2,095	\$0
Debt Service						
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$0	\$0	\$0	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$679,000	\$0	\$0
4909	Improvements Other than Buildings		\$32,393	\$35,000	\$0	\$0
	Capital Outlay Subtotal		\$32,393	\$714,000	\$0	\$0



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					(Recommended)	(Not Recommended)
Operating Transfers Out						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$920,474	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
49140	To Other Proprietary Fund	13	\$104	\$0
		<i>Purpose: Conservation Fund- Timber Tax 3%</i>		
4915	To Capital Reserve Funds	04	\$147,500	\$0
		<i>Purpose: add to previously established CRFs</i>		
4915	To Capital Reserve Funds	14	\$19,331	\$0
		<i>Purpose: Bridge Capital Reserve Fund</i>		
Total Proposed Special Articles			\$166,935	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
4902	Machinery, Vehicles, and Equipment	09	\$17,500	\$0
	<i>Purpose: Equipment Trailer</i>			
4902	Machinery, Vehicles, and Equipment	08	\$36,000	\$0
	<i>Purpose: Compactor and Convertor</i>			
4902	Machinery, Vehicles, and Equipment	10	\$11,500	\$0
	<i>Purpose: Mower for HW</i>			
4903	Buildings	11	\$4,800	\$0
	<i>Purpose: Garage Door for Transfer Station</i>			
4903	Buildings	12	\$4,200	\$0
	<i>Purpose: Security System for Town House</i>			
4909	Improvements Other than Buildings	06	\$60,000	\$0
	<i>Purpose: December 2022 Storm Damage Repair</i>			
4909	Improvements Other than Buildings	05	\$85,000	\$0
	<i>Purpose: Paving of TS & TH</i>			
4909	Improvements Other than Buildings	07	\$55,000	\$0
	<i>Purpose: Chip Sealing</i>			
Total Proposed Individual Articles			\$274,000	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024
Taxes					
3120	Land Use Change Taxes for General Fund	03	\$0	\$9,800	\$2,500
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	03	\$0	\$5,000	\$7,500
3186	Payment in Lieu of Taxes	03	\$0	\$671,464	\$671,764
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$0	\$12,000	\$10,000
Taxes Subtotal			\$0	\$698,264	\$691,764
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	03	\$0	\$120	\$140
3220	Motor Vehicle Permit Fees	03	\$0	\$175,000	\$175,000
3230	Building Permits	03	\$0	\$400	\$600
3290	Other Licenses, Permits, and Fees	03	\$0	\$4,000	\$4,000
Licenses, Permits, and Fees Subtotal			\$0	\$179,520	\$179,740
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
From Federal Government Subtotal			\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$0	\$54,888	\$54,888
3353	Highway Block Grant	03	\$0	\$26,114	\$3,394
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	03	\$0	\$242	\$242
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	03	\$0	\$250,000	\$1,000
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other	05	\$0	\$0	\$40,000
State Sources Subtotal			\$0	\$331,244	\$99,524



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024
Charges for Services					
3401	Income from Departments		\$0	\$0	\$0
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$0	\$0	\$0
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$0	\$0	\$0
3503	Other		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified		\$0	\$2,350	\$0
Miscellaneous Revenues Subtotal			\$0	\$2,350	\$0
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$160,000	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$160,000	\$0
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	14, 13	\$0	\$0	\$19,435
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$19,435
Total Estimated Revenues and Credits			\$0	\$1,371,378	\$990,463



Budget Summary

Item	Period ending 12/31/2024
Operating Budget Appropriations	\$920,474
Special Warrant Articles	\$166,935
Individual Warrant Articles	\$274,000
Total Appropriations	\$1,361,409
Less Amount of Estimated Revenues & Credits	\$990,463
Estimated Amount of Taxes to be Raised	\$370,946