

2025 **MS-636**

Proposed Budget Groton

For the period beginning January 1, 2025 and ending December 31, 2025 Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on:

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
John Rescigno	Select Board Chair	712
Tony Albert	Selectman	Mu
Ronald Madan	Selectman Ro	m Modar
Annul Mark And Anglang Stem - The property control of the Control		
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And a real and the field distriction of market and will be finding in 1995 of 1995 has control and by 1998 decreases required to 50 months.		
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090

https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau



2025 **MS-636**

		App	ropriations			
Account	Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Appropr	iations for period ending 12/31/202
dervice metary-bondron-encos		or from the control of the control o			(Recommended)	(Not Recommended
General Go	vernment					
4130	Executive	02	\$84,783	\$86,990	\$89,294	\$0
4140	Election, Registration, and Vital Statistics	02	\$69,435	\$69,990	\$74,730	\$0
4150	Financial Administration	02	\$24,191	\$25,575	\$25,125	\$0
4152	Property Assessment	here the second state of the second s	\$0	\$0	\$0	\$0
4153	Legal Expense	02	\$3,852	\$13,000	\$13,000	\$0
4155	Personnel Administration	02	\$93,989	\$94,618	\$99,000	\$0
4191	Planning and Zoning	02	\$5,348	\$8,072	\$8,448	\$0
4194	General Government Buildings	02	\$21,920	\$26,100	\$24,600	\$0
4195	Cemeteries	02	\$3,910	\$8,182	\$6,182	\$0
4196	Insurance Not Otherwise Allocated	02	\$20,239	\$20,239	\$22,750	\$0
4197	Advertising and Regional Associations	02	\$4,538	\$4,450	\$4,600	\$0
4198	Contingency	Opin dia nera dimensioni Sauri neras assuras	\$0	\$0	\$0	\$0
4199	Other General Government	02	\$6,343	\$7,292	\$7,192	\$0
Public Safe	ty				*	
4210	Police	02	\$62,511	\$79,439	\$79,019	\$0
4215	Ambulances		\$0	\$0	\$0	\$0
4220	Fire	02	\$110,966	\$114,935	\$218,750	\$0
4240	Building Inspection		\$0	\$0	\$0	\$0
4290	Emergency Management	02	\$875	\$1,278	\$1,278	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$174,352	\$195,652	\$299,047	\$0
Airport/Avia	ation Center	···				
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations	of when the an overall control of the section	\$0	\$0	\$0	\$0
4309	Other Airport	~~~	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways a						
4311	Highway Administration	02	\$86,477	\$90,352	\$93,170	\$0
4312	Highways and Streets	02	\$116,788	\$119,301	\$129,301	\$0
4313	Bridges		\$0	\$0	\$0	\$0
	Dirages					
4316	Street Lighting	02	\$1,437	\$1,540	\$1,540	\$0
4316 4319		02	\$1,437 \$0	\$1,540 \$0	\$1,540 \$0	\$0 \$0



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		Арр	ropriations			
Account	Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Approp	oriations for period ending 12/31/2025
Armadismona disembo waadayo ee yayaa yaasaa		MANAGEMENT OF THE STATE OF THE	######################################		(Recommended)	(Not Recommended)
Sanitation						
4321	Sanitation Administration	02	\$13,450	\$12,800	\$14,190	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	02	\$108,982	\$109,650	\$112,850	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation	**************************************	\$0	\$0	\$0	\$0
	Sanitation Subtota	N. C.	\$122,432	\$122,450	\$127,040	\$0
Water Distr	ibution and Treatment					
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services	Hand or the College of the College o	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
Electric 4351	Clastria Administration	Mark 1990 and the law of the second of the second	40		40	
	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	and the second that the second transfer and t	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	Electric Subtota	ıı	\$0	\$0	\$0	\$0
Health 4411	Health Administration	02	\$1,295	\$2,803	\$2,803	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415				\$6,196	\$6,996	\$0
1110	Health Agencies and Hospitals	(1)	\$6 196			
4419	Health Agencies and Hospitals Other Health	02	\$6,196 \$0			**
4419	Other Health		\$0	\$0	\$0	\$0
4419			CALIFFORNIA DE ANALYSISSES CONTRACTOR ANALYSIS CONTRACTOR OF THE C			**
gar vagatione of minimum of new arms on applications on the passage	Other Health		\$0	\$0	\$0	\$0
ganz a station de mension elle curamine en alligen etc. el que de la company de la company de la company de la	Other Health		\$0	\$0	\$0	\$0
Welfare	Other Health Health Subtota		\$0 \$7,491	\$0 \$8,999	\$0 \$9,799	\$0 \$0
Welfare 4441	Other Health Health Subtota Welfare Administration		\$0 \$7,491 \$0	\$0 \$8,999 \$1	\$0 \$9,799 \$1	\$0 \$0 \$0 \$0
Welfare 4441 4442	Other Health Health Subtota Welfare Administration Direct Assistance	02	\$0 \$7,491 \$0 \$0	\$0 \$8,999 \$1 \$0	\$0 \$9,799 \$1 \$0	\$0 \$0 \$0
Welfare 4441 4442 4444	Other Health Health Subtota Welfare Administration Direct Assistance Intergovernmental Welfare Payments	02	\$0 \$7,491 \$0 \$0 \$1,950	\$0 \$8,999 \$1 \$0 \$1,950	\$0 \$9,799 \$1 \$0 \$1,950	\$0 \$0 \$0 \$0 \$0



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		App	ropriations			
Account	Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Approp	riations for period ending 12/31/202
3-Arrandon Maria and Arrandon Maria					(Recommended)	(Not Recommended
Culture and	l Recreation	410000000000000000000000000000000000000	\$1000 DW 00000000000000000000000000000000	and the Annual Annual State Control State Co		TOPIC TO THE SECRET CONTRACTOR OF THE SECRET C
4520	Parks and Recreation	02	\$9,986	\$10,524	\$10,690	\$0
4550	Library	02	\$0	\$2	\$2	\$0
4583	Patriotic Purposes	02	\$95	\$100	\$100	\$0
4589	Other Culture and Recreation	XXXXXX - 2000000000000000000000000000000	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal	d de comunicación en esta de describión de describión de de decembra de de decembra de de decembra de decembra	\$10,081	\$10,626	\$10,792	\$0
PORMET ON SELECTION SERVICES STATES AND ADMINISTRATION OF THE PARTY OF	on and Development	man and the second section of the section of t		en e	erista New professories en och som konstitut av storette storette	
4611	Conservation Administation	02	\$1,082	\$2,095	\$2,095	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development	***************************************	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$1,082	\$2,095	\$2,095	\$0
Debt Servic	e	off you' Maddita' a Salant Share had be come unique works. A group of the company	2990			
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
	Debt Service Subtotal	***************************************	\$0	\$0	\$0	\$0
Capital Outl	ay	W	A 6 7 4 4 4 7 1		64 GODA GOV	
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$55,258	\$58,350	\$0	\$0
4903	Bu <mark>ild</mark> ings		\$8,779	\$9,000	\$0	\$0
4909	Improvements Other than Buildings		\$148,985	\$200,000	\$0	\$0
	Capital Outlay Subtotal	A CONTRACTOR CONTRACTOR OF THE	\$213,022	\$267,350	\$0	\$0



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Account	Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Approp	oriations for period ending 12/31/2025
					(Recommended)	(Not Recommended)
Operating T	ransfers Out					
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
49140	To Other Proprietary Fund		\$104	\$104	\$0	\$0
4914S	To Sewer Proprietary Fund	AT 1994 ATT 1993 (1995) (1995) (1995)	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	***************************************	\$104	\$104	\$0	\$0
	Total Operating Budget Appropriations			atro a desiden y serva destructivamente a como consultamente mais estra e la respecta de como en destructiva de	\$1,052,656	\$0



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Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations ending	for period 12/31/2025
			(Recommended) (Not Re	commended)
4619	Other Conservation	06	\$529	\$0
		Purpose: Conservation Fund-Timber Tax 3%	79	
4915	To Capital Reserve Funds	04	\$132,500	\$0
ORIONO REPORTE DE LA CONTRA DE LA CONTRA DE LA CONTRA DA CONTRA DE LA CONTRA DA CONTRA DE LA CONTRA DA CONTRA D		Purpose: Add to previously established CRFs		
999000 (december 1900) (decemb	Total Proposed Spec	ial Articles	\$133,029	\$0



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Individual Warrant Articles

Account	Purpose Article	Proposed Appropriations for period ending 12/31/2025
		(Recommended) (Not Recommended)
4909	Improvements Other than Buildings 03	\$500,000 \$0
	Purpose: Hazard Mitigation Grant	Match
4909	Improvements Other than Buildings 05	\$139,000 \$0
	Purpose: Chip Sealing	
	Total Proposed Individual Articles	\$639,000 \$0



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Revenues

Source Land Use Change Taxes for General Fund	Article	Actual Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2024	period ending
Land Use Change Taxes for General Fund	F-14-9480 NOVO-Beat committee version NA 25-000000		12/01/2024	12/31/2025
Land Use Change Taxes for General Fund			\$0000000000000000000000000000000000000	
-a Joo ondingo raxes for Ochicial Fullu	02	\$15,500	\$4,000	\$4,000
Resident Taxes	THE RESERVE AND A COMMENT OF THE COM	\$0	\$0	\$0
Yield Taxes	02	\$17,616	\$12,500	\$12,500
Payment in Lieu of Taxes	02	\$688,486	\$688,486	\$688,486
Excavation Tax		\$0	\$0	\$0
Other Taxes	White a promise the second control of the second	\$0	\$0	\$0
Interest and Penalties on Delinquent Taxes	02	\$11,334	\$12,000	\$12,000
Taxes Subtotal	Market Control of the	\$732,936	\$716,986	\$716,986
ermits, and Fees	00	¢o.c	¢140	0.4.4.6
				\$140
	11/10/10/10/10/10/10/10/10/10/10/10/10/1			\$175,000
				\$400
	UZ		error (Adversor and Arthur (All Vision And Ar	\$4,000 \$179,540
al Government		,,	¥ 5,2	¥ 11 3 ju 10
Housing and Urban Development		\$4,850	\$0	\$0
Environmental Protection		\$0	\$0	\$0
Federal Emergency		\$0	\$0	\$0
Federal Drug Enforcement		\$0	\$0	\$0
Other Federal Grants and Reimbursements	03	\$0	\$0	\$450,000
From Federal Government Subtotal		\$4,850	\$0	\$450,000
es				
Shared Revenues - Block Grant		\$0	\$0	\$0
Meals and Rooms Tax Distribution	02	\$57,341	\$54,888	\$54,888
Highway Block Grant	02	\$26,257	\$26,500	\$26,500
Water Pollution Grant		\$0	\$0	\$0
Housing and Community Development		\$0	\$0	\$0
State and Federal Forest Land Reimbursement	02	\$212	\$212	\$212
Flood Control Reimbursement		\$0	\$0	\$0
Railroad Tax Distribution	A CONTRACTOR OF THE PROPERTY O	\$0	\$0	\$0
Water Filtration Grants		\$0	\$0	\$0
Landfill Closure Grants		\$0	\$0	\$0
Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
Intergovernmental Revenues - Other	4-1000-000-00	\$40,000	\$290,000	\$0
	Interest and Penalties on Delinquent Taxes Taxes Subtotal Permits, and Fees Business Licenses and Permits Motor Vehicle Permit Fees Building Permits Other Licenses, Permits, and Fees Licenses, Permits, and Fees Subtotal Al Government Housing and Urban Development Environmental Protection Federal Emergency Federal Drug Enforcement Other Federal Grants and Reimbursements From Federal Government Subtotal Pess Shared Revenues - Block Grant Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Railroad Tax Distribution Water Filtration Grants Landfill Closure Grants Other Intergovernmental Revenue from State of NH	Other Taxes Interest and Penalties on Delinquent Taxes Taxes Subtotal Permits, and Fees Business Licenses and Permits O2 Motor Vehicle Permit Fees O2 Building Permits O2 Other Licenses, Permits, and Fees O2 Licenses, Permits, and Fees Subtotal Al Government Housing and Urban Development Environmental Protection Federal Emergency Federal Drug Enforcement Other Federal Grants and Reimbursements Other Federal Government Subtotal Permits Shared Revenues - Block Grant Meals and Rooms Tax Distribution Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Railroad Tax Distribution Water Filtration Grants Landfill Closure Grants Other Intergovernmental Revenue from State of NH Intergovernmental Revenues - Other	Excavation Tax	Excavation Tax \$0 \$0 Other Taxes \$0 \$0 Interest and Penalities on Delinquent Taxes 02 \$11,334 \$12,000 Taxes Subtotal \$732,936 \$716,986 Permits, and Fees Business Licenses and Permits 02 \$95 \$140 Motor Vehicle Permit Fees 02 \$192,705 \$175,000 Building Permits 02 \$565 \$400 Other Licenses, Permits, and Fees 02 \$6,166 \$4,000 Licenses, Permits, and Fees Subtotal \$199,531 \$179,540 at Government \$4,850 \$0 at Government \$4,850 \$0 Environmental Protection \$0 \$0 Environmental Protection \$0 \$0 Federal Emergency \$0 \$0 Federal Grants and Reimbursements 03 \$0 Other Federal Government Subtotal \$4,850 \$0 Shared Revenues - Block Grant \$0 \$0 Meals and Rooms Tax Distribution 02



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Revenues

		Rev	venues		
	,			Estimated Revenues for	
Account	Source	Article	period ending 12/31/2024	period ending 12/31/2024	period ending 12/31/2025
Charges fo	or Services	QQQXXIII XXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			piration with a market program to the program of the execution of the program of the execution of the execut
3401	Income from Departments		\$75	\$0	\$0
3402	Water Supply System Charges	o consideración de la constante	\$0	\$0	\$0
3403	Sewer User Charges	Washing Mile Asserting the control of the	\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees	and emonity and advantable type (Moral) businessed	\$0	\$0	\$0
3409	Other Charges	Aprilative research in the Application of the second	\$0	\$0	\$0
***************************************	Charges for Services Subtotal		\$75	\$0	\$6
Miscellane	ous Revenues				
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$11,500	\$11,500	\$0
3502	Interest on Investments		\$0	\$0	\$0
3503	Rents of Property		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified		\$0	\$0	\$0
	Miscellaneous Revenues Subtotal		\$11,500	\$11,500	\$0
Interfund C	Operating Transfers In				
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds	MANAGE - Na. Piperary Process and Community of the Commun	\$0	\$0	\$(
3913	From Capital Projects Funds		\$0	\$0	\$(
3914A	From Airport Proprietary Fund	**************************************	\$0	\$0	\$0
3914E	From Electric Proprietary Fund	00 mmoves (See her recent) and a COSS (See her recent) as a see - 4 me - 4 me	\$0	\$0	\$(
39140	From Other Proprietary Fund	# 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$0	\$0	\$0
3914S	From Sewer Proprietary Fund	And the second s	\$0	\$0	\$0
3914W	From Water Proprietary Fund	The second secon	\$0	\$0	\$0
3915	From Capital Reserve Funds		\$251,548	\$243,500	\$0
3916	From Trust and Fiduciary Funds	Option is determined to the second of the se	\$0	\$0	\$(
3917	From Conservation Funds	Mitholia e em recentrar mitologico - (amotoco - 6,000 eta) e - 1924	\$0	\$0	\$(
	Interfund Operating Transfers In Subtotal	Access to the second se	\$251,548	\$243,500	\$0
Other Fina	ncing Sources				
3934	Proceeds from Long-Term Notes/Bonds/Other Sources	mana yanakki di dani (Salin ima iku mencio)an sinishin yanti e	\$0	\$0	\$0
9998	Amount Voted from Fund Balance	06	\$0	\$0	\$529
9999	Fund Balance to Reduce Taxes	a transmission (the contract of the contract o	\$0	\$0	\$0
terrencongueta des rettores de contigene en equipor	Other Financing Sources Subtotal		\$0	\$0	\$529
011111111111111111111111111111111111111	Total Estimated Revenues and Credits	A set conversed in PARE Shares a second angle (AMA) Alexander	\$1,324,250	\$1,523,126	\$1,428,655



2025 **MS-636**

Budget Summary

ltem	Period ending 12/31/2025
Operating Budget Appropriations	\$1,052,656
Special Warrant Articles	\$133,029
Individual Warrant Articles	\$639,000
Total Appropriations	\$1,824,685
Less Amount of Estimated Revenues & Credits	\$1,428,655
Estimated Amount of Taxes to be Raised	\$396,030